



COMMITTEE ON COMMUNITY IMPROVEMENT

April 5, 2022 at 5:30 PM

Aldermanic Chambers, City Hall (3rd Floor)

Members: Aldermen Stewart, Trisciani, E. Sapienza, Cavanaugh, Heath

AGENDA

The Chairman calls the meeting to order.

The Clerk calls the roll.

1. Summary of abatement requests submitted by Fred McNeill, Chief Engineer.
Ladies and Gentlemen, what is your pleasure?
2. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$33,333 for CIP 412422 Intelligence Liaison Officer Program.
Ladies and Gentlemen, what is your pleasure?
3. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$305,760 for CIP 412522 Comprehensive Opioid, Stimulant, and Substance Abuse Site-Based Program (COSSAP).
Ladies and Gentlemen, what is your pleasure?
4. Amending Resolution and Budget Authorizations providing for the transfer and expenditure of funds in the amount of \$55,000 to CIP 611222 1269 Cafe-456 Union Street Heating System Upgrades.
Ladies and Gentlemen, what is your pleasure?
5. Amending Resolution and Budget Authorizations providing for the transfer and expenditure of funds in the amount of \$23,475.53 for CIP 611322 The Light House Operational Support.
Ladies and Gentlemen, what is your pleasure?

6. Amending Resolutions and Budget Authorizations providing for the transfer and expenditure of funds in the amount of \$1,098,677 to CIP 212322 ARPA-Community Health Worker Program (Budget) and \$1,144,000 to CIP 811422 ARPA-Revenue Replacement (Budget.)
Ladies and Gentlemen, what is your pleasure?
7. Communication from the Police Department requesting line item adjustments to CIP 410222 ARPA-ACERT Program.
Ladies and Gentlemen, what is your pleasure?
8. Communication from Leon LaFreniere, Planning & Community Development Director, requesting a line item adjustment to CIP 811522 HUD Home-ARP Planning and Administration Support.
Ladies and Gentlemen, what is your pleasure?
9. Bond Resolutions and Budget Authorizations for two FY23 CIP projects that the Public Works Department is asking be approved before final adoption of the budget:
 - CIP 710123 Mill Girl Stair Replacement in the amount of \$650,000
 - CIP 710023 FY23 Roadway Program in the amount of \$2,300,000**Ladies and Gentlemen, what is your pleasure?**

If there is no further business, a motion is in order to adjourn.