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## COMMITTEE ON FINANCE

March 15, 2022 at 7:00 PM

Aldermanic Chambers, City Hall (3rd Floor)

Mayor and All Aldermen

### AGENDA

The Mayor calls the meeting to order.

The Clerk calls the roll.

1. Resolutions: **(A motion is in order to read by titles only.)**

“Amending the FY 2021 and FY2022 Community Improvement Program, authorizing and transferring funds in the amount of Ten Thousand Two Hundred Seventeen Dollars and 74/100 (\$10,217.74) for the FY 2022 CIP 711322 MS4 Study, Design, and Construction.”

“Amending the FY2022 Community Improvement Program, authorizing and transferring funds in the amount of Six Million Seven Hundred Fifty Thousand Dollars (\$6,750,000) for the FY2022 CIP 711122 CSO Cemetery Brook - Design.”

“Amending the FY 2020, FY 2021 and FY2022 Community Improvement Program, authorizing and transferring funds in the amount of Two Hundred Fourteen Thousand Five Hundred Ninety Eight Dollars and 22/100 (\$214,598.22) for the FY 2022 CIP 711022 CMOM Study, Design, and Construction.”

“Amending the FY2022 Community Improvement Program, authorizing and appropriating funds in the amount of Ten Thousand Dollars (\$10,000) for the FY 2022 CIP 511322 Recreation Programming.”

“Amending the FY2022 Community Improvement Program, authorizing and appropriating funds in the amount of Seven Hundred Ten Thousand Seven Hundred Thirty One Dollars (\$710,731) for the FY 2022 CIP 213022 Workforce Development Grant.”

"Amending the FY2022 Community Improvement Program, authorizing and appropriating and transferring funds in the amount of One Million Six Hundred Seventy Two Thousand Seven Hundred Sixty Five Dollars and Forty Five Cents (\$1,672,765.45) for the FY 2022 CIP 811422 ARPA-Revenue Replacement (Budget)."

**If the Board so desires, a motion would be in order that the Resolutions ought to pass and be Enrolled.**

**2. CIP Budget Authorizations:**

- 212122 ARPA - Healthy Food Access Strategic Plan & Implementation
- 212222 ARPA - Healthy Corner Stores Project
- 212322 ARPA - Community Health Worker Program
- 213022 Workforce Development Grant
- 511322 Recreation Programming
- 710619 CMOMs Study, Design and Construction
- 710921 CMOMs Study, Design and Construction
- 711022 CMOMs Study, Design and Construction
- 711121 MS4 Study, Design and Construction
- 711122 CSO Cemetery Brook - Design
- 711320 CMOMs Study, Design and Construction
- 711322 MS4 Study, Design and Construction
- 711520 MS4 Study, Design and Construction
- 712722 Various Capital Improvement Projects
- 810922 ARPA - Manchester Economic Development Office
- 811422 ARPA - Revenue Replacement (Budget)

**If the Committee so desires, a motion would be in order that the budget authorizations be approved subject to final adoption of related resolutions.**

If there is no further business, a motion is in order to adjourn.