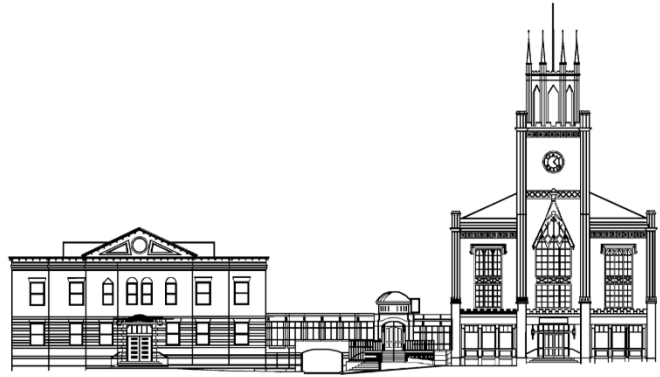




COMMITTEE ON COMMUNITY IMPROVEMENT

September 1, 2026 at 5:45 PM

Aldermanic Chambers, City Hall (3rd Floor)

Members: Aldermen Burkush, Vincent, Barry, Goonan, Terrio

AGENDA

The Chairman calls the meeting to order.

The Clerk calls the roll.

1. Communication from Mayor Ruais requesting approval of the following Amending Resolutions and Budget Authorizations:
 - “Amending the FY2022, FY2023, FY2025 and FY2027 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of One Hundred Twenty Thousand Dollars (\$120,000) for the FY2022 CIP 212322 ARPA - Community Health Worker Program, FY2025 CIP 611125 Hope for New Hampshire Recovery: Hope Connections and FY2027 CIP C160060227 Aged and Infirmed Shelter Project”
 - “Amending the FY2023 and FY2027 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Fifty Thousand Dollars (\$50,000) for the FY2027 CIP C160060327 1269 Café Operations.”
 - “Amending the FY2023 and FY2027 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Forty-Five Thousand Dollars (\$45,000) for the FY2027 CIP C300040627 Manchester Fire Department Squad 1.”
 - “Amending the FY2023 and FY2027 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Sixty-Six Thousand Five Hundred Dollars (\$66,500) for the FY2027 CIP C330040427 Community Response Unit (CRU).”

Gentlemen, what is your pleasure?

2. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$110,592.72 for CIP C160060227 Aged and Infirm Shelter Project.
Gentlemen, what is your pleasure?
3. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$106,395.33 for CIP 211723 Opioid Litigation Settlement Trust.
Gentlemen, what is your pleasure?
4. Amending Resolution and Budget Authorizations providing for the transfer and expenditure of funds in the amount of \$68,900 for CIP 611423 ARPA - Homelessness Response & Emergency Shelter Operations.
Gentlemen, what is your pleasure?
5. Amending Resolution and Budget Authorizations providing for the transfer and expenditure of funds in the amount of \$1,100 for CIP 712622 ARPA - Revenue Replacement - Roads & Sidewalks.
Gentlemen, what is your pleasure?
6. Amending Resolution and Budget Authorization providing for the transfer and expenditure of funds in the amount of \$25,000 for the City's Special Event Reserve Account.
Gentlemen, what is your pleasure?
7. Amending Resolution and Budget Authorizations providing for the transfer and expenditure of funds in the amount of \$72,621.43 for CIP C650050326 Wolfe Park Recreation Complex.
Gentlemen, what is your pleasure?
8. Amending Resolution and Budget Authorizations providing for the transfer and expenditure of funds in the amount of \$27,690 for CIP 711324 Municipal Deferred Maintenance.
Gentlemen, what is your pleasure?
9. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$77,943 for CIP C200060327 Dilapidated Building Demolition.
Gentlemen, what is your pleasure?
10. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$850,000 for CIP C210070227 JFK Coliseum Chiller Plant.
Gentlemen, what is your pleasure?

11. Amending Resolution and Budget Authorizations providing for the transfer and expenditure of funds in the amount of \$200,000 for CIP C210070926 FY26 Deferred Maintenance - Municipal.
Gentlemen, what is your pleasure?
12. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$25,000 for CIP C300040527 FY25 Hazmat Equipment/Training.
Gentlemen, what is your pleasure?
13. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$13,000 for CIP C300040726 Seabrook Station.
Gentlemen, what is your pleasure?
14. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$206,998 for CIP C330040327 2025 JAG for City of Manchester, Nashua and Hillsborough County.
Gentlemen, what is your pleasure?
15. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$100,000 for CIP C410020127 School Based Dental Program - Medicaid.
Gentlemen, what is your pleasure?
16. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$45,000 for CIP C410020227 Oral Health Program.
Gentlemen, what is your pleasure?
17. Communication from Jeff Belanger, Planning and Community Development Director, submitting the expenditure report of the City's ARPA funds through June 30, 2026.
Gentlemen, what is your pleasure?
18. Communication from Ryan Cashin, Fire Chief, requesting the deadline for CIP C300040327 FY25 Hazmat Grant be extended to August 31, 2028.
Gentlemen, what is your pleasure?
19. Communication from Whitney Dade, Police Grant Coordinator, requesting funds be transferred from the Salaries and Wages line-item to the Other line-item within CIP 411025 ARPA - MPD Bonuses/Hiring (10 Officers).
Gentlemen, what is your pleasure?
20. Communication from the Police Grant Coordinator requesting authorization to apply for funding from the BJA FY2025/2026 Project Safe Neighborhoods Formula Grant Program.
Gentlemen, what is your pleasure?

21. Communication from the Police Grant Coordinator requesting authorization to apply for funding under Category 1 of the FY 2026 COPS SAFER Outcomes: Enhancing Crisis Response Training for Law Enforcement Program.
Gentlemen, what is your pleasure?
22. Communication from the Police Grant Coordinator requesting authorization to apply for funding under Category 1 of the FY 2026 Grants to Improve the Criminal Justice Response to Domestic Violence, Dating Violence, Sexual Assault, and Stalking Program.
Gentlemen, what is your pleasure?
23. Communication from Alderman Vincent requesting that department heads be authorized to apply directly for grants that do not have any City-match requirements without prior approval from the Board.
Gentlemen, what is your pleasure?

If there is no further business, a motion is in order to adjourn.