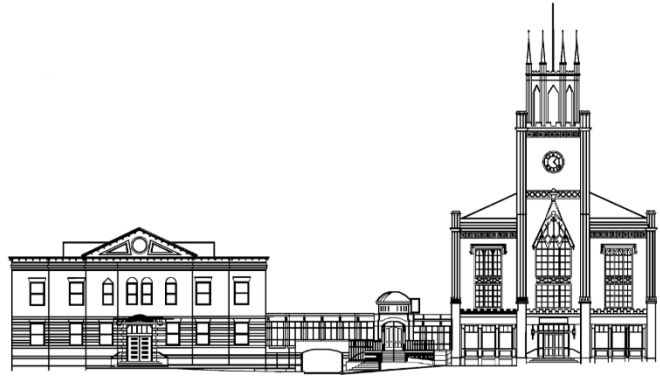




COMMITTEE ON COMMUNITY IMPROVEMENT

July 6, 2026 at 5:45 PM

Aldermanic Chambers, City Hall (3rd Floor)

Members: Aldermen Burkush, Vincent, Barry, Goonan, Terrio

AGENDA

The Chairman calls the meeting to order.

The Clerk calls the roll.

1. Communication from Robert Robinson, Environmental Protection Division Chief Engineer, requesting approval for the following:
 - Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$9,700,000 for CIP 710225 WWTP Emergency Power Upgrade;
 - Amending Resolution and Budget Authorizations providing for the transfer and expenditure of funds in the amount of \$198,660.86 for CIP 710824 Secondary Clarifier Design and Construction;
 - Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$300,000 for CIP C270070227 DCMOM FY27 Study & Design;
 - Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$500,000 for CIP C270070327 MS4 FY27 Permit Compliance;
 - Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$1,000,000 for CIP C270070427 WWTP Effluent Study;
 - Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$5,300,000 for CIP C270070127 MS4.DCMOM Construction;
 - Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$6,500,000 for CIP C270070527 CMOM C-6 Construction;

- Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$30,000,000 for CIP C270070627 WWTP Pump Station Upgrade Construction;
- Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$2,000,000 for CIP C270070727 Queen City Ave Separation C-8 Design.

Gentlemen, what is your pleasure?

2. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$33,000 for CIP C300040327 Hazardous Materials Grant.

Gentlemen, what is your pleasure?

3. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$81,000 for CIP C300040427 Weston Tower Site Radio System Upgrade/Repairs.

Gentlemen, what is your pleasure?

4. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$23,605.99 for CIP C410021726 Oral Health Program.

Gentlemen, what is your pleasure?

5. Amending Resolution and Budget Authorization providing for the transfer and expenditure of funds in the amount of \$1,100,000 for CIP C500070427 Canal St Multi-Modal Trail (TAP 4).

Gentlemen, what is your pleasure?

6. Communication from Ryan Cashin, Fire Chief, requesting permission to apply for the FY25 Assistance to Firefighters Grant in the amount of \$337,399.

Gentlemen, what is your pleasure?

7. Communication from the Fire Chief requesting permission to apply for GO-NORTH funding to initiate a Mobile Integrated Health Care model in the City.

Gentlemen, what is your pleasure?

8. Communication from Emily Rice, City Solicitor, requesting an extension of CIP 811025 Independent City Auditor to September 1, 2026.

Gentlemen, what is your pleasure?

9. Communication from Jeff Belanger, Planning and Community Development Director, requesting an extension of CIP C200060326 Dilapidated Building Demolition to June 30, 2027.

Gentlemen, what is your pleasure?

- 10.** Communication from the Planning and Community Development Director regarding a request from the Safari Youth Club for reimbursement of \$5,000 for a community event.

Gentlemen, what is your pleasure?

- 11.** Communication from Richard Martinez, Information Systems Director, requesting an extension of CIP 810625 Munis ERP Financial System to June 30, 2034.

Gentlemen, what is your pleasure?

If there is no further business, a motion is in order to adjourn.

Timothy J. Clougherty
Public Works Director

Owen P. Friend-Gray, P.E.
Deputy Public Works Director

Robert J. Robinson, P.E.
Chief Sanitation Engineer



Commission
Kathleen Sullivan, Chair
Arthur Gatzoulis, Co-Chair
Mark MacKenzie
Amber Nicole Cannan
Andre Parent

CITY OF MANCHESTER
Department of Public Works
Environmental Protection
Division

June 24, 2026

Chairman Burkush
City of Manchester – CIP Committee
One City Hall Plaza
Manchester, NH 03101

Subject: EPDs FY 27 CIP Requests, CIPs Adjustment, and Closeout

Dear Chairman Burkush,

EPD respectfully submits the FY 27 CIP requests for approval. The CIP requests are within the current rate structure and they are to fund the following projects.

1. Queen City Ave. Separation C-8 – Design
2. WWTP Pump Station Upgrade – Construction
3. CMOM C-6 – Construction
4. WWTP Effluent – Study
5. MS4 – Permit Compliance
6. DCMOM – Study & Design
7. MS4 / DCMOM – Construction

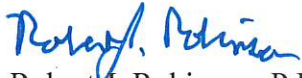
EPD also respectfully requests that the WWTP Emergency Power Upgrade Project CIP 710225 budget be increased by \$9,700,000 from \$20,300,000 to \$30,000,000, to cover costs for construction and engineering. This change is within the current rate structure.

EPD also requests that CIP 710618 – WWTP Solids Train Upgrade be closed out and that the remaining funds of \$198,660.86 be transferred to CIP 710824 – Secondary Clarifier Design and Construction.

We have attached the revised CIP Budget Authorization sheets that contains the proposed changes.

If you have any questions, or require any additional information, please feel free to contact us at your convenience.

Thank you,



Robert J. Robinson, P.E.
Chief Engineer

Attachment:

cc: Mr. Timothy J. Clougherty
Mr. Owen Friend-Gray, P.E.

City of Manchester
New Hampshire

In the year Two Thousand and Twenty Six

A RESOLUTION

“Amending the FY2025 Community Improvement Program, authorizing and appropriating funds in the amount of Nine Million Seven Hundred Thousand Dollars (\$9,700,000) for the FY2025 CIP 710225 WWTP Emergency Power Upgrade.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved 2025 CIP as contained in the 2025 CIP budgets; and

WHEREAS, the 2025 CIP contains all sources of funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to effect the increase of funds in the amount of \$9,700,000 of Enterprise Funds to FY2025 CIP 710225 WWTP Emergency Power Upgrade;

NOW, THEREFORE, be it resolved that the 2025 CIP be amended as follows:

By increasing:

FY2025 CIP 710225 WWTP Emergency Power Upgrade	\$9,700,000 Enterprise
--	------------------------

Resolved, that this Resolution shall take effect upon its passage

CIP BUDGET AUTHORIZATION

CIP#: 710225 2025 CIP Resolution: 6/4/2024
Title: WWTP Emergency Power Upgrade Amending Resolution: 8/4/2026
Administering Department DPW-EPD Revision: #2

Project Description: Construction Phase of the WWTP Emergency Power Upgrade project.

Federal Grants Federal Grant: No **Environmental** Review Required: No
Grant Executed: Completed:

Critical Events

Initiation Date	7/2/2024
Completion Date	6/30/2028
	6/30/2028

Line Item Budget

	ENTERPRISE			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$30,000,000.00	\$0.00	\$0.00	\$30,000,000.00
TOTAL	\$30,000,000.00	\$0.00	\$0.00	\$30,000,000.00

Revisions: #1-7/1/25 Extend completion date from 6/30/2025 to 6/30/2028 #2- 8/4/26 Change State Line Item Budget Source to Enterprise and increase total budget \$9,700,000 Enterprise Other (\$20,300,000 to \$30,000,000)

Comments:

City of Manchester
New Hampshire

In the year Two Thousand and Twenty Six

A RESOLUTION

“Amending the FY2018 and FY2024 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of One Hundred Ninety-Eight Thousand Six Hundred Sixty Dollars Eighty-Six Cents (\$198,660.86) for the FY2024 CIP 710824 Secondary Clarifier Design and Construction.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved 2018 and 2024 CIP as contained in the 2018 and 2024 CIP budgets; and

WHEREAS, the 2018 and 2024 CIP contains all sources of funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to effect the transfer of funds in the amount of \$198,660.86 from FY2018 CIP 710618 WWTP Solids Train Upgrade-Design to FY2024 CIP 710824 Secondary Clarifier Design and Construction;

NOW, THEREFORE, be it resolved that the 2018 and 2024 CIP be amended as follows:

By increasing:

FY2024 CIP 710824 Secondary Clarifier Design and Construction-	\$198,660.86 Enterprise
--	-------------------------

By decreasing:

FY2018 CIP 710618 WWTP Solids Train Upgrade-Design-	\$198,660.86 Enterprise
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Resolved, that this Resolution shall take effect upon its passage

CIP BUDGET AUTHORIZATION

CIP#: 710618	Project Year: 2018	CIP Resolution: 6/13/2017
Title: WWTP Solids Train Upgrade-Design	Amending Resolution: 8/4/2026	
Administering Department Public Works-EPD	Revision: Close Out	

Project Description:

Federal Grants	Federal Grant: No	Environmental	Review Required: No
	Grant Executed:		Completed:

Critical Events

1.	Project Initiation	7/18/2017
2.	Project Completion	12/31/2026
3.		
4.		
5.		
		12/31/2026

Line Item Budget

	ENTERPRISE	CITY		TOTAL
Salaries and Wage	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$1,467,856.11	\$336,293.48	\$0.00	\$1,804,149.59
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$2,417,999.11	\$553,976.20	\$0.00	\$2,971,975.31
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$16,333,194.30	\$3,742,019.94	\$0.00	\$20,075,214.24
Other	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$20,219,049.52	\$4,632,289.62	\$0.00	\$24,851,339.14

Revisions: #1-Increasing budget by \$26,775,000 from \$1,225,000 to \$28,000,000 per EPA mandated consent decree to add final engineering and construction. Change completion date to 6/30/2023. #2-Decrease budget \$2,250,000 ENTERPRISE (from \$22,780,800 to \$20,530,800) and transfer to CIP #711022. #3 Decrease budget \$700,000 (ENTERPRISE from \$20,530,800 to \$20,380,680) and (TOWN SHARE from \$5,219,200 to \$4,669,320). Transfer to CIP #710518.

Comments: #4 - Extend Completion date from 6/30/2023-6/30/2024. Rev. #5 - 2/6/24 Extend completion date from 6/30/24 to 6/30/25 #6- 7/1/25 Extend completion date from 6/30/2025 to 6/30/2026 #7- 5/19/26 Extend completion date from 6/30/2026 to 12/31/2026 #8- 8/4/26 Change Line Item Budget from OTHER to CITY and Decrease total budget \$198,660.86 (\$25,050,000 to \$24,851,339.14) (Enterprise \$20,380,680 to \$20,219,049.52) (City \$4,669,320 to \$4,632,289.62) transfer funds to CIP 710824 and close out project.

CIP BUDGET AUTHORIZATION

CIP#: 710824

Project Year: 2024

CIP Resolution: 6/6/2023

Title: Secondary Clarifier Design and Construction

Amending Resolution: 8/4/2026

Administering Department DPW-EPD

Revision: #5

Project Description: Design and construction for the Secondary Clarifier repairs.

Federal Grants

Federal Grant: No

Environmental

Review Required: No

Grant Executed:

Completed:

Critical Events

1.	Project Initiation	7/1/2023
2.	Project Completion	12/31/2027
3.		
4.		
5.		
		12/31/2027

Line Item Budget

	ENTERPRISE	BOND		TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$2,698,660.86	\$1,000,000.00	\$0.00	\$3,698,660.86
TOTAL	\$2,698,660.86	\$1,000,000.00	\$0.00	\$3,698,660.86

Revisions:

#1 - 2/6/24 Extend completion date from 6/30/24 to 6/30/25. #2- 7/1/25 Extend completion date from 6/30/2025 to 12/31/2026 #3- 12/2/25 increase BOND budget \$1,000,000 (\$0 to \$1,000,000) and total budget from \$2,500,000 to \$3,500,000 funds from 710724.#4- 5/19/26 Extend completion date from 12/31/2026 to 12/31/2027 #5- 8/4/26 Increase total budget \$198,660.86 Enterprise Other (\$2,500,000 to \$2,698,660.86) funds from CIP 710618

Comments:

Planning Department/Startup Form - 07/1/20

\$3,698,660.86

City of Manchester
New Hampshire

In the year Two Thousand and Twenty Six

A RESOLUTION

“Amending the FY2027 Community Improvement Program, authorizing and appropriating funds in the amount of Three Hundred Thousand Dollars (\$300,000) for the FY2027 CIP C270070227 DCMOM FY27 Study & Design.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2027 CIP as contained in the 2027 CIP budget; and

WHEREAS, the 2027 CIP contains all sources of funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to appropriate funds in the amount of \$300,000 of Enterprise Cash to FY2027 CIP C270070227 DCMOM FY27 Study & Design;

NOW, THEREFORE, be it resolved that the 2027 CIP be amended as follows:

By adding:

FY2027 CIP C270070227 DCMOM FY27 Study & Design-	\$300,000 Enterprise Cash
--	---------------------------

Resolved, that this Resolution shall take effect upon its passage

CIP BUDGET AUTHORIZATION

CIP#: C270070227

Project Year: 2027

CIP Resolution: 6/9/2026

Title: DCMOM FY27 Study & Design

Amending Resolution: 8/4/2026

Administering Department DPW-EPD

Revision:

Project Description:

Drainage improvements study & design for the City's stormwater system.

Federal Grants

Federal Grant: No

Environmental

Review Required: No

Grant Executed:

Completed:

Critical Events

1. Initiation Date

8/4/2026

2. Completion Date

6/30/2027

3.

4.

5.

6/30/2027

Line Item Budget

CASH

Salaries and Wages

\$0.00

\$0.00

\$0.00

\$0.00

Fringes

\$0.00

\$0.00

\$0.00

\$0.00

Design/Engineering

\$0.00

\$0.00

\$0.00

\$0.00

Planning

\$0.00

\$0.00

\$0.00

\$0.00

Consultant Fees

\$0.00

\$0.00

\$0.00

\$0.00

Construction Admin

\$0.00

\$0.00

\$0.00

\$0.00

Land Acquisition

\$0.00

\$0.00

\$0.00

\$0.00

Equipment

\$0.00

\$0.00

\$0.00

\$0.00

Overhead

\$0.00

\$0.00

\$0.00

\$0.00

Construction Contracts

\$0.00

\$0.00

\$0.00

\$0.00

Other

\$300,000.00

\$0.00

\$0.00

\$300,000.00

TOTAL**\$300,000.00****\$0.00****\$0.00****\$300,000.00****Revisions:****Comments:**

Planning Department/Startup Form - 07/1/20

\$300,000.00

City of Manchester
New Hampshire

In the year Two Thousand and Twenty Six

A RESOLUTION

“Amending the FY2027 Community Improvement Program, authorizing and appropriating funds in the amount of Five Hundred Thousand Dollars (\$500,000) for the FY2027 CIP C270070327 MS4 FY27 Permit Compliance.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2027 CIP as contained in the 2027 CIP budget; and

WHEREAS, the 2027 CIP contains all sources of funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to appropriate funds in the amount of \$500,000 of Enterprise Cash to FY2027 CIP C270070327 MS4 FY27 Permit Compliance;

NOW, THEREFORE, be it resolved that the 2027 CIP be amended as follows:

By adding:

FY2027 CIP C270070327 MS4 FY27 Permit Compliance-	\$500,000 Enterprise Cash
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Resolved, that this Resolution shall take effect upon its passage

CIP BUDGET AUTHORIZATION

CIP#: C270070327

Project Year: 2027

CIP Resolution: 6/9/2026

Title: MS4 FY27 Permit Compliance

Amending Resolution: 8/4/2026

Administering Department DPW-EPD

Revision:

Project Description: MS4 Permit Compliance for the City's stormwater system.

Federal Grants

Federal Grant: No

Environmental

Review Required: No

Grant Executed:

Completed:

Critical Events

1. Initiation Date

8/4/2026

2. Completion Date

6/30/2027

3.

4.

5.

6/30/2027

Line Item Budget

CASH

Salaries and Wages

\$0.00

\$0.00

\$0.00

\$0.00

Fringes

\$0.00

\$0.00

\$0.00

\$0.00

Design/Engineering

\$0.00

\$0.00

\$0.00

\$0.00

Planning

\$0.00

\$0.00

\$0.00

\$0.00

Consultant Fees

\$0.00

\$0.00

\$0.00

\$0.00

Construction Admin

\$0.00

\$0.00

\$0.00

\$0.00

Land Acquisition

\$0.00

\$0.00

\$0.00

\$0.00

Equipment

\$0.00

\$0.00

\$0.00

\$0.00

Overhead

\$0.00

\$0.00

\$0.00

\$0.00

Construction Contracts

\$0.00

\$0.00

\$0.00

\$0.00

Other

\$500,000.00

\$0.00

\$0.00

\$500,000.00

TOTAL

\$500,000.00

\$0.00

\$0.00

\$500,000.00

Revisions:**Comments:**

Planning Department/Startup Form - 07/1/20

\$500,000.00

City of Manchester
New Hampshire

In the year Two Thousand and Twenty Six

A RESOLUTION

“Amending the FY2027 Community Improvement Program, authorizing and appropriating funds in the amount of One Million Dollars (\$1,000,000) for the FY2027 CIP C270070427 WWTP Effluent Study.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2027 CIP as contained in the 2027 CIP budget; and

WHEREAS, the 2027 CIP contains all sources of funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to appropriate funds in the amount of \$1,000,000 of Enterprise Cash to FY2027 CIP C270070427 WWTP Effluent Study;

NOW, THEREFORE, be it resolved that the 2027 CIP be amended as follows:

By adding:

FY2027 CIP C270070427 WWTP Effluent Study-	\$1,000,000 Enterprise Cash
--	-----------------------------

Resolved, that this Resolution shall take effect upon its passage

CIP BUDGET AUTHORIZATION

CIP#: C270070427

Project Year: 2027

CIP Resolution: 6/9/2026

Title: WWTP Effluent Study

Amending Resolution: 8/4/2026

Administering Department DPW-EPD

Revision:

Project Description: Wastewater Treatment Plant effluent evaluation study.

Federal Grants

Federal Grant: No

Environmental

Review Required: No

Grant Executed:

Completed:

Critical Events

1. Initiation Date

8/4/2026

2. Completion Date

12/31/2027

3.

4.

5.

12/31/2027

Line Item Budget

CASH

Salaries and Wages

\$0.00

\$0.00

\$0.00

\$0.00

Fringes

\$0.00

\$0.00

\$0.00

\$0.00

Design/Engineering

\$0.00

\$0.00

\$0.00

\$0.00

Planning

\$0.00

\$0.00

\$0.00

\$0.00

Consultant Fees

\$0.00

\$0.00

\$0.00

\$0.00

Construction Admin

\$0.00

\$0.00

\$0.00

\$0.00

Land Acquisition

\$0.00

\$0.00

\$0.00

\$0.00

Equipment

\$0.00

\$0.00

\$0.00

\$0.00

Overhead

\$0.00

\$0.00

\$0.00

\$0.00

Construction Contracts

\$0.00

\$0.00

\$0.00

\$0.00

Other

\$1,000,000.00

\$0.00

\$0.00

\$1,000,000.00

TOTAL**\$1,000,000.00****\$0.00****\$0.00****\$1,000,000.00****Revisions:****Comments:**

Planning Department/Startup Form - 07/1/20

\$1,000,000.00

City of Manchester
New Hampshire

In the year Two Thousand and Twenty Six

A RESOLUTION

“Authorizing Bonds, Notes or Lease Purchases in the amount of Five Million Three Hundred Thousand Dollars (\$5,300,000) for 2027 CIP #C270070127 MS4/DCMOM Construction to pay for the construction phase for MS4 and drainage improvements to the City's storm water system by the Environmental Protection Division, and for the payment of all other incidental costs related thereto. Projects include but are not limited to: construction phase of MS4 and infrastructure improvements to the City's drainage and storm water system.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 1. That there be and hereby is authorized under and pursuant to the New Hampshire Municipal Revenue Bond Act (RSA 33-B:1 et. seq), and any other enabling authority, the issuance and sale of municipal revenue bonds, notes or lease purchases in the aggregate principal amount not to exceed Five Million Three Hundred Thousand Dollars (\$5,300,000) at one time or from time to time in one or more series as one or more separate bond, note or lease purchase issues for financing costs for construction phase of MS4 and drainage improvements to the City's storm water system by the Environmental Protection Division, and for the payment of all other incidental costs related thereto including reserves. The bonds, notes or lease purchases of each issue shall bear the City Seal, shall be signed by the manual or facsimile signature of the Mayor, countersigned by the manual or facsimile signature of the Finance Officer and shall be payable in such installments as shall be determined by the Finance Officer with the approval the Mayor. Except as otherwise provided by law and this Resolution, discretion to fix the date, maturities, interest rates, redemption features, denomination, place of payment, form and other details of each issue of said bonds, notes or lease purchases and to determine the method of sale thereof is hereby delegated to the Finance Officer.

SECTION 2. That the proceeds of said bonds, notes or lease purchases be and they are hereby appropriated for the purpose of financing, including for the purpose of applicable United States Treasury regulations the reimbursement of expenditures heretofore or hereafter made therefor, costs of the construction phase for MS4 and drainage improvements to the City's storm water system by the Environmental Protection Division, and including the payment of all costs incidental and related thereto including reserves. Projects include but are not limited to: construction phase of MS4 and infrastructure improvements to the City's drainage and storm water system. It is hereby found and determined that the public works and improvements to be financed by said bonds, notes or lease purchase have a useful live in excess of 30 years.

Purpose	Amount
2027 –	
CIP # C270070127 MS4/DCMOM Construction	\$5,300,000

SECTION 3. That the Finance Officer, with the approval of the Mayor, is hereby authorized to issue at one time or from time to time notes in anticipation of said bonds, notes or lease purchases and to renew or refund the same under and pursuant to and to the extent permitted by law.

City of Manchester *New Hampshire*

In the year Two Thousand and Twenty Six

A RESOLUTION

“Authorizing Bonds, Notes or Lease Purchases in the amount of Five Million Three Hundred Thousand Dollars (\$5,300,000) for 2027 CIP #C270070127 MS4/DCMOM Construction to pay for the construction phase for MS4 and drainage improvements to the City's storm water system by the Environmental Protection Division, and for the payment of all other incidental costs related thereto. Projects include but are not limited to: construction phase of MS4 and infrastructure improvements to the City's drainage and storm water system.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 4. Any bonds, notes or lease purchases authorized by this Resolution shall not constitute a pledge of the City's full faith and credit but shall be payable solely from revenues that may be pledged by the City to their repayment through the operation of Environmental Protection Division, as shall be more fully set forth in an environmental protection division revenue bond trust or security agreement or resolution to be adopted by the City on or before the issuance of any bonds, notes or lease purchases authorized by this Resolutions, in accordance with the Municipal Revenue Bond Act, and any other enabling authority, the terms of which shall be determined at the discretion of the Finance Officer with the approval of the Mayor.

SECTION 5. This Resolution shall take effect upon its passage.

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CIP BUDGET AUTHORIZATION

CIP#: C270070127

Project Year: 2027

CIP Resolution: 6/9/2026

Title: MS4/DCMOM Construction

Amending Resolution: 8/4/2026

Administering Department DPW-EPD

Revision:

Project Description:

Construction phase for MS4 and drainage improvements to the City's stormwater system.

Federal Grants

Federal Grant: No

Environmental

Review Required: No

Grant Executed:

Completed:

Critical Events

1. Initiation Date

8/4/2026

2. Completion Date

12/31/2027

3.

4.

5.

12/31/2027

Line Item Budget

ENTERPRISE

Salaries and Wages

\$0.00

\$0.00

\$0.00

\$0.00

Fringes

\$0.00

\$0.00

\$0.00

\$0.00

Design/Engineering

\$0.00

\$0.00

\$0.00

\$0.00

Planning

\$0.00

\$0.00

\$0.00

\$0.00

Consultant Fees

\$0.00

\$0.00

\$0.00

\$0.00

Construction Admin

\$0.00

\$0.00

\$0.00

\$0.00

Land Acquisition

\$0.00

\$0.00

\$0.00

\$0.00

Equipment

\$0.00

\$0.00

\$0.00

\$0.00

Overhead

\$0.00

\$0.00

\$0.00

\$0.00

Construction Contracts

\$0.00

\$0.00

\$0.00

\$0.00

Other

\$5,300,000.00

\$0.00

\$0.00

\$5,300,000.00

TOTAL**\$5,300,000.00****\$0.00****\$0.00****\$5,300,000.00****Revisions:****Comments:**

Planning Department/Startup Form - 07/1/20

\$5,300,000.00

City of Manchester
New Hampshire

In the year Two Thousand and Twenty Six

A RESOLUTION

“Authorizing Bonds, Notes or Lease Purchases in the amount of Six Million Five Hundred Thousand Dollars (\$6,500,000) for 2027 CIP #C270070527 CMOM C-6 Construction to pay for the construction phase for the on going improvements to the City's sewer system by the Environmental Protection Division, and for the payment of all other incidental costs related thereto. Projects include but are not limited to: construction of the on going improvements to the City's sewer system.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 1. That there be and hereby is authorized under and pursuant to the New Hampshire Municipal Revenue Bond Act (RSA 33-B:1 et. seq), and any other enabling authority, the issuance and sale of municipal revenue bonds, notes or lease purchases in the aggregate principal amount not to exceed Six Million Five Hundred Thousand Dollars (\$6,500,000) at one time or from time to time in one or more series as one or more separate bond, note or lease purchase issues for financing costs for the CMOM C-6 Construction by the Environmental Protection Division, and for the payment of all other incidental costs related thereto including reserves. The bonds, notes or lease purchases of each issue shall bear the City Seal, shall be signed by the manual or facsimile signature of the Mayor, countersigned by the manual or facsimile signature of the Finance Officer and shall be payable in such installments as shall be determined by the Finance Officer with the approval the Mayor. Except as otherwise provided by law and this Resolution, discretion to fix the date, maturities, interest rates, redemption features, denomination, place of payment, form and other details of each issue of said bonds, notes or lease purchases and to determine the method of sale thereof is hereby delegated to the Finance Officer.

SECTION 2. That the proceeds of said bonds, notes or lease purchases be and they are hereby appropriated for the purpose of financing, including for the purpose of applicable United States Treasury regulations the reimbursement of expenditures heretofore or hereafter made therefor, CMOM C-6 Construction by the Environmental Protection Division, and including the payment of all costs incidental and related thereto including reserves. Projects include but are not limited to: Construction for the on going improvements to the City's sewer system. It is hereby found and determined that the public works and improvements to be financed by said bonds, notes or lease purchase have a useful live in excess of 30 years.

Purpose	Amount
2027 – CIP C270070527 CMOM C-6 Construction	\$6,500,000

SECTION 3. That the Finance Officer, with the approval of the Mayor, is hereby authorized to issue at one time or from time to time notes in anticipation of said bonds, notes or lease purchases and to renew or refund the same under and pursuant to and to the extent permitted by law.

City of Manchester *New Hampshire*

In the year Two Thousand and Twenty Six

A RESOLUTION

“Authorizing Bonds, Notes or Lease Purchases in the amount of Six Million Five Hundred Thousand Dollars (\$6,500,000) for 2027 CIP #C270070527 CMOM C-6 Construction to pay for the construction phase for the on-going improvements to the City's sewer system by the Environmental Protection Division, and for the payment of all other incidental costs related thereto. Projects include but are not limited to: construction of the on-going improvements to the City's sewer system.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 4. Any bonds, notes or lease purchases authorized by this Resolution shall not constitute a pledge of the City's full faith and credit but shall be payable solely from revenues that may be pledged by the City to their repayment through the operation of Environmental Protection Division, as shall be more fully set forth in an environmental protection division revenue bond trust or security agreement or resolution to be adopted by the City on or before the issuance of any bonds, notes or lease purchases authorized by this Resolutions, in accordance with the Municipal Revenue Bond Act, and any other enabling authority, the terms of which shall be determined at the discretion of the Finance Officer with the approval of the Mayor.

SECTION 5. This Resolution shall take effect upon its passage.

.

CIP BUDGET AUTHORIZATION

CIP#: C270070527

Project Year: 2027

CIP Resolution: 6/9/2026

Title: CMOM C-6 Construction

Amending Resolution: 8/4/2026

Administering Department DPW-EPD

Revision:

Project Description: Construction phase for the on-going improvements to the City's sewer system.

Federal Grants

Federal Grant: No

Environmental

Review Required: No

Grant Executed:

Completed:

Critical Events

1. Initiation Date

8/4/2026

2. Completion Date

6/30/2029

3.

4.

5.

6/30/2029

Line Item Budget

ENTERPRISE

Salaries and Wages

\$0.00

\$0.00

\$0.00

\$0.00

Fringes

\$0.00

\$0.00

\$0.00

\$0.00

Design/Engineering

\$0.00

\$0.00

\$0.00

\$0.00

Planning

\$0.00

\$0.00

\$0.00

\$0.00

Consultant Fees

\$0.00

\$0.00

\$0.00

\$0.00

Construction Admin

\$0.00

\$0.00

\$0.00

\$0.00

Land Acquisition

\$0.00

\$0.00

\$0.00

\$0.00

Equipment

\$0.00

\$0.00

\$0.00

\$0.00

Overhead

\$0.00

\$0.00

\$0.00

\$0.00

Construction Contracts

\$0.00

\$0.00

\$0.00

\$0.00

Other

\$6,500,000.00

\$0.00

\$0.00

\$6,500,000.00

TOTAL**\$6,500,000.00****\$0.00****\$0.00****\$6,500,000.00****Revisions:****Comments:**

Planning Department/Startup Form - 07/1/20

\$6,500,000.00

City of Manchester
New Hampshire

In the year Two Thousand and Twenty Six

A RESOLUTION

“Authorizing Bonds, Notes or Lease Purchases in the amount of Thirty Million Dollars (\$30,000,000) for 2027 CIP #C270070627 WWTP Pump Station Upgrade Construction to pay for the construction phase for the WWTP Pump Station Upgrade project by the Environmental Protection Division, and for the payment of all other incidental costs related thereto. Projects include but are not limited to: construction phase for the WWTP Pump Station Upgrade project.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 1. That there be and hereby is authorized under and pursuant to the New Hampshire Municipal Revenue Bond Act (RSA 33-B:1 et. seq), and any other enabling authority, the issuance and sale of municipal revenue bonds, notes or lease purchases in the aggregate principal amount not to exceed Thirty Million Dollars (\$30,000,000) at one time or from time to time in one or more series as one or more separate bond, note or lease purchase issues for financing costs for the WWTP Pump Station Upgrade Construction by the Environmental Protection Division, and for the payment of all other incidental costs related thereto including reserves. The bonds, notes or lease purchases of each issue shall bear the City Seal, shall be signed by the manual or facsimile signature of the Mayor, countersigned by the manual or facsimile signature of the Finance Officer and shall be payable in such installments as shall be determined by the Finance Officer with the approval the Mayor. Except as otherwise provided by law and this Resolution, discretion to fix the date, maturities, interest rates, redemption features, denomination, place of payment, form and other details of each issue of said bonds, notes or lease purchases and to determine the method of sale thereof is hereby delegated to the Finance Officer.

SECTION 2. That the proceeds of said bonds, notes or lease purchases be and they are hereby appropriated for the purpose of financing, including for the purpose of applicable United States Treasury regulations the reimbursement of expenditures heretofore or hereafter made therefor, WWTP Pump Station Upgrade Construction by the Environmental Protection Division, and including the payment of all costs incidental and related thereto including reserves. Projects include but are not limited to: Construction phase for the WWTP Pump Station Upgrade project. It is hereby found and determined that the public works and improvements to be financed by said bonds, notes or lease purchase have a useful live in excess of 30 years.

Purpose	Amount
2027 –	
CIP C270070627 WWTP	\$30,000,000
Pump Station Upgrade	
Construction	

SECTION 3. That the Finance Officer, with the approval of the Mayor, is hereby authorized to issue at one time or from time to time notes in anticipation of said bonds, notes or lease purchases and to renew or refund the same under and pursuant to and to the extent permitted by law.

City of Manchester *New Hampshire*

In the year Two Thousand and Twenty Six

A RESOLUTION

“Authorizing Bonds, Notes or Lease Purchases in the amount of Thirty Million Dollars (\$30,000,000) for 2027 CIP #C270070627 WWTP Pump Station Upgrade Construction to pay for the construction phase for the WWTP Pump Station Upgrade project by the Environmental Protection Division, and for the payment of all other incidental costs related thereto. Projects include but are not limited to: construction phase for the WWTP Pump Station Upgrade project.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 4. Any bonds, notes or lease purchases authorized by this Resolution shall not constitute a pledge of the City’s full faith and credit but shall be payable solely from revenues that may be pledged by the City to their repayment through the operation of Environmental Protection Division, as shall be more fully set forth in an environmental protection division revenue bond trust or security agreement or resolution to be adopted by the City on or before the issuance of any bonds, notes or lease purchases authorized by this Resolutions, in accordance with the Municipal Revenue Bond Act, and any other enabling authority, the terms of which shall be determined at the discretion of the Finance Officer with the approval of the Mayor.

SECTION 5. This Resolution shall take effect upon its passage.

.

CIP BUDGET AUTHORIZATION

CIP#: C270070627

Project Year: 2027

CIP Resolution: 6/9/2026

Title: WWTP Pump Station Upgrade Construction

Amending Resolution: 8/4/2026

Administering Department DPW-EPD

Revision:

Project Description: Construction phase for the WWTP Pump Station Upgrade project.

Federal Grants

Federal Grant: No

Environmental

Review Required: No

Grant Executed:

Completed:

Critical Events

1. Initiation Date

8/4/2026

2. Completion Date

6/30/2029

3.

4.

5.

6/30/2029

Line Item Budget

ENTERPRISE

Salaries and Wages

\$0.00

\$0.00

\$0.00

\$0.00

Fringes

\$0.00

\$0.00

\$0.00

\$0.00

Design/Engineering

\$0.00

\$0.00

\$0.00

\$0.00

Planning

\$0.00

\$0.00

\$0.00

\$0.00

Consultant Fees

\$0.00

\$0.00

\$0.00

\$0.00

Construction Admin

\$0.00

\$0.00

\$0.00

\$0.00

Land Acquisition

\$0.00

\$0.00

\$0.00

\$0.00

Equipment

\$0.00

\$0.00

\$0.00

\$0.00

Overhead

\$0.00

\$0.00

\$0.00

\$0.00

Construction Contracts

\$0.00

\$0.00

\$0.00

\$0.00

Other

\$30,000,000.00

\$0.00

\$0.00

\$30,000,000.00

TOTAL**\$30,000,000.00****\$0.00****\$0.00****\$30,000,000.00****Revisions:****Comments:**

Planning Department/Startup Form - 07/1/20

\$30,000,000.00

City of Manchester
New Hampshire

In the year Two Thousand and Twenty Six

A RESOLUTION

“Authorizing Bonds, Notes or Lease Purchases in the amount of Two Million Dollars (\$2,000,000) for 2027 CIP #C270070727 Queen City Ave Separation C-8 Design to pay for the construction phase for the design phase for the Queen City Ave CSO separation project by the Environmental Protection Division, and for the payment of all other incidental costs related thereto. Projects include but are not limited to: design phase for the Queen City Ave CSO Separation project.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 1. That there be and hereby is authorized under and pursuant to the New Hampshire Municipal Revenue Bond Act (RSA 33-B:1 et. seq), and any other enabling authority, the issuance and sale of municipal revenue bonds, notes or lease purchases in the aggregate principal amount not to exceed Two Million Dollars (\$2,000,000) at one time or from time to time in one or more series as one or more separate bond, note or lease purchase issues for financing costs for the Queen City Ave Separation C-8 Design by the Environmental Protection Division, and for the payment of all other incidental costs related thereto including reserves. The bonds, notes or lease purchases of each issue shall bear the City Seal, shall be signed by the manual or facsimile signature of the Mayor, countersigned by the manual or facsimile signature of the Finance Officer and shall be payable in such installments as shall be determined by the Finance Officer with the approval the Mayor. Except as otherwise provided by law and this Resolution, discretion to fix the date, maturities, interest rates, redemption features, denomination, place of payment, form and other details of each issue of said bonds, notes or lease purchases and to determine the method of sale thereof is hereby delegated to the Finance Officer.

SECTION 2. That the proceeds of said bonds, notes or lease purchases be and they are hereby appropriated for the purpose of financing, including for the purpose of applicable United States Treasury regulations the reimbursement of expenditures heretofore or hereafter made therefor, Queen City Ave Separation C-8 Design by the Environmental Protection Division, and including the payment of all costs incidental and related thereto including reserves. Projects include but are not limited to: Construction phase for the Queen City Ave CSO separation project. It is hereby found and determined that the public works and improvements to be financed by said bonds, notes or lease purchase have a useful live in excess of 30 years.

Purpose	Amount
2027 –	
CIP C270070727 Queen	\$2,000,000
City Ave Separation C-8	
Design	

SECTION 3. That the Finance Officer, with the approval of the Mayor, is hereby authorized to issue at one time or from time to time notes in anticipation of said bonds, notes or lease purchases and to renew or refund the same under and pursuant to and to the extent permitted by law.

City of Manchester *New Hampshire*

In the year Two Thousand and Twenty Six

A RESOLUTION

“Authorizing Bonds, Notes or Lease Purchases in the amount of Two Million Dollars (\$2,000,000) for 2027 CIP #C270070727 Queen City Ave Separation C-8 Design to pay for the design phase for the Queen City Ave CSO Separation project by the Environmental Protection Division, and for the payment of all other incidental costs related thereto. Projects include but are not limited to: construction phase for the design phase for the Queen City Ave CSO Separation project.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 4. Any bonds, notes or lease purchases authorized by this Resolution shall not constitute a pledge of the City’s full faith and credit but shall be payable solely from revenues that may be pledged by the City to their repayment through the operation of Environmental Protection Division, as shall be more fully set forth in an environmental protection division revenue bond trust or security agreement or resolution to be adopted by the City on or before the issuance of any bonds, notes or lease purchases authorized by this Resolutions, in accordance with the Municipal Revenue Bond Act, and any other enabling authority, the terms of which shall be determined at the discretion of the Finance Officer with the approval of the Mayor.

SECTION 5. This Resolution shall take effect upon its passage.

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CIP BUDGET AUTHORIZATION

CIP#: C270070727

Project Year: 2027

CIP Resolution: 6/9/2026

Title: Queen City Ave Separation C-8 Design

Amending Resolution: 8/4/2026

Administering Department DPW-EPD

Revision:

Project Description: Design phase for the Queen City Ave CSO separation project.

Federal Grants

Federal Grant: No

Environmental

Review Required: No

Grant Executed:

Completed:

Critical Events

1. Initiation Date

8/4/2026

2. Completion Date

12/31/2027

3.

4.

5.

12/31/2027

Line Item Budget

ENTERPRISE

Salaries and Wages

\$0.00

\$0.00

\$0.00

\$0.00

Fringes

\$0.00

\$0.00

\$0.00

\$0.00

Design/Engineering

\$0.00

\$0.00

\$0.00

\$0.00

Planning

\$0.00

\$0.00

\$0.00

\$0.00

Consultant Fees

\$0.00

\$0.00

\$0.00

\$0.00

Construction Admin

\$0.00

\$0.00

\$0.00

\$0.00

Land Acquisition

\$0.00

\$0.00

\$0.00

\$0.00

Equipment

\$0.00

\$0.00

\$0.00

\$0.00

Overhead

\$0.00

\$0.00

\$0.00

\$0.00

Construction Contracts

\$0.00

\$0.00

\$0.00

\$0.00

Other

\$2,000,000.00

\$0.00

\$0.00

\$2,000,000.00

TOTAL**\$2,000,000.00****\$0.00****\$0.00****\$2,000,000.00****Revisions:****Comments:**

Planning Department/Startup Form - 07/1/20

\$2,000,000.00

Chief of Department
Ryan J. Cashin



Assistant Chiefs
Matthew A.K. Lamothe
David Flurey
Joshua Guay

City of Manchester *Fire Department*

TO: Board of Mayor & Aldermen

FROM: Chief Ryan Cashin

DATE: June 1, 2026

RE: CIP Budget Authorization/Haz-Mat Grant

The Manchester Fire Department has been awarded a Hazardous Materials grant to purchase Haz-Mat extrication suits in the amount of \$33,000. There is no match attached to this grant.

The extrication suits provide protection to members of the Manchester Fire Department operating in a hazardous materials environment, wild land fires and extrications. These suits will increase the longevity of fire department turnout gear which will not have to be worn in these environments moving forward.

I am writing to you today to accept these funds and to request that a project be set up for them as they will need to be accessed by the MFD. A vote to apply for this grant was previously taken and approved on December 3, 2025.

Thank you for your attention to this matter.

CIP BUDGET AUTHORIZATION

CIP#: C300040327

Project Year: 2027

CIP Resolution: 6/9/2026

Title: Hazardous Materials Grant

Amending Resolution: 8/4/2026

Administering Department: Fire Department

Revision:

Project Description: \$33,000 Haz-Mat grant has no match. The funds will be used to purchase Haz-Mat extrication suits for MFD.

Federal Grants

Federal Grant: No

Environmental

Review Required: No

Grant Executed:

Completed:

Critical Events

1. Initiation Date

8/4/2026

2. Completion Date

9/30/2026

3.

4.

5.

9/30/2026

Line Item Budget

STATE

Salaries and Wages

\$0.00

\$0.00

\$0.00

\$0.00

Fringes

\$0.00

\$0.00

\$0.00

\$0.00

Design/Engineering

\$0.00

\$0.00

\$0.00

\$0.00

Planning

\$0.00

\$0.00

\$0.00

\$0.00

Consultant Fees

\$0.00

\$0.00

\$0.00

\$0.00

Construction Admin

\$0.00

\$0.00

\$0.00

\$0.00

Land Acquisition

\$0.00

\$0.00

\$0.00

\$0.00

Equipment

\$33,000.00

\$0.00

\$0.00

\$33,000.00

Overhead

\$0.00

\$0.00

\$0.00

\$0.00

Construction Contracts

\$0.00

\$0.00

\$0.00

\$0.00

Other

\$0.00

\$0.00

\$0.00

\$0.00

TOTAL**\$33,000.00****\$0.00****\$0.00****\$33,000.00****Revisions:****Comments:**

Planning Department/Startup Form - 07/1/20

\$33,000.00

City of Manchester
New Hampshire

In the year Two Thousand and Twenty Six

A RESOLUTION

“Amending the FY2027 Community Improvement Program, authorizing and appropriating funds in the amount of Thirty-Three Thousand Dollars (\$33,000) for the FY2027 CIP C300040327 Hazardous Materials Grant.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved 2027 CIP as contained in the 2027 CIP budgets; and

WHEREAS, the 2027 CIP contains all sources of funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to appropriate funds in the amount of \$33,000 from the State of New Hampshire to FY2027 CIP C300040327 Hazardous Materials Grant;

NOW, THEREFORE, be it resolved that the 2027 CIP be amended as follows:

By adding:

FY2027 CIP C300040327 Hazardous Materials Grant -	\$33,000 State
---	----------------

Resolved, that this Resolution shall take effect upon its passage

Chief of Department
Ryan J. Cashin



Assistant Chiefs
Matthew A.K. Lamothe
David Flurey
Joshua Guay

City of Manchester ***Fire Department***

TO: Alderman Burkush, CIP Chair

FROM: Chief Ryan Cashin

DATE: June 18, 2026

RE: Permission to accept NH EMPG Grant funding for Communications Tower Site repairs

I am writing today to request permission to accept funding from an EMPG grant in the amount of \$81,000 to be used to upgrade and repair the Communications Tower Site located at 1 Tower Hill St. A recent power outage at the site caused the radios used by both Police and Fire to be inoperable for approximately 4 hours. The power outage would not have been an issue however, the backup infrastructure in place failed to operate and we have identified its need for emergent and immediate repair and replacement. This funding will be used to replace the 23 year old generator and the 21 year old UPS system which is under powered and not wired for its current load potential. We have also identified wiring that needs updating and the radio DC power plant is in need of battery replacement and additional batteries to extend power supply backup time. I can not stress the importance and immediacy of these repairs enough. The City can not be without emergency communications for any amount of time.

The total project cost is \$81,000 and there is a 50% cost match required by the City which equals \$40,500.

Thank you for your attention to this matter.

City of Manchester
New Hampshire

In the year Two Thousand and Twenty Six

A RESOLUTION

“Amending the FY2027 Community Improvement Program, authorizing and appropriating funds in the amount of Eighty-One Thousand Dollars (\$81,000) for the FY2027 CIP C300040427 Weston Tower Site Radio System Upgrade/Repairs.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved 2027 CIP as contained in the 2027 CIP budgets; and

WHEREAS, the 2027 CIP contains all sources of funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to appropriate funds in the amount of \$41,500 from the State of New Hampshire EMPG Grant and \$41,500 City Match Funds to FY2027 CIP C300040427 Weston Tower Site Radio System Upgrade/Repairs;

NOW, THEREFORE, be it resolved that the 2027 CIP be amended as follows:

By adding:

FY2027 CIP C300040427 Weston Tower Site Radio System Upgrade/Repairs-	\$40,500 State
	\$40,500 City

Resolved, that this Resolution shall take effect upon its passage

CIP BUDGET AUTHORIZATION

CIP#: C300040427

Project Year: 2027

CIP Resolution: 6/9/2026

Title: Weston Tower Site Radio System Upgrade/Repairs

Amending Resolution: 8/4/2026

Administering Department: Fire Department

Revision:

Project Description: Weston Tower site power system upgrades and repairs

Federal Grants

Federal Grant: No

Environmental

Review Required: No

Grant Executed:

Completed:

Critical Events

1. Initiation Date

8/4/2026

2. Completion Date

8/4/2027

3.

4.

5.

8/4/2027

Line Item Budget

STATE

CITY

TOTAL

Salaries and Wages

\$0.00

\$0.00

\$0.00

\$0.00

Fringes

\$0.00

\$0.00

\$0.00

\$0.00

Design/Engineering

\$0.00

\$0.00

\$0.00

\$0.00

Planning

\$0.00

\$0.00

\$0.00

\$0.00

Consultant Fees

\$0.00

\$0.00

\$0.00

\$0.00

Construction Admin

\$0.00

\$0.00

\$0.00

\$0.00

Land Acquisition

\$0.00

\$0.00

\$0.00

\$0.00

Equipment

\$40,500.00

\$40,500.00

\$0.00

\$81,000.00

Overhead

\$0.00

\$0.00

\$0.00

\$0.00

Construction Contracts

\$0.00

\$0.00

\$0.00

\$0.00

Other

\$0.00

\$0.00

\$0.00

\$0.00

TOTAL**\$40,500.00****\$40,500.00****\$0.00****\$81,000.00****Revisions:****Comments:** \$40,500 of funding comes from a State EMPG Grant and \$40,500 is City Match.

Anna J. Thomas, MPH
Public Health Director

Philip J. Alexakos, MPH, REHS
Deputy Public Health Director

Elaine M. Michaud, JD, MPH
Deputy Public Health Director



CITY OF MANCHESTER
Health Department

BOARD OF HEALTH

Mary Naczas Seigle, BSN, RN, CHPN, Chair
Lara Quiroga, M.Ed., Secretary
Patricia Anglin, MSN, RN, NCSN
Christopher Moriarty, DMD
Ashwini Saxena M.D., Ph.D.

To: Alderman Jim Burkush, Chairman, CIP Committee

From: Anna J. Thomas, MPH
Public Health Director, Manchester Health Department

Date: June 10, 2026

RE: CIP# C410021726 Oral Health Program – Additional Funding

The Health Department will be receiving additional funding in the amount of \$23,605.99 from NHDHHS to support the school-based, dental program serving students in grades K-8th who are enrolled in the Manchester School District. This brings our total for the year to \$68,605.99

As such, we have requested that the Planning and Community Development prepare the appropriate CIP Amending Resolution and Budget Authorization Forms necessary for the implementation of this program.

Your review of these documents and a recommendation for approval to the full Board is respectfully requested.

We thank the Committee for their consideration.

City of Manchester
New Hampshire

In the year Two Thousand and Twenty Six

A RESOLUTION

“Amending the FY2026 Community Improvement Program, authorizing and appropriating funds in the amount of Twenty-Three Thousand Six Hundred Five Dollars and Ninety-Nine Cents (\$23,605.99) for the FY2026 CIP C410021726 Oral Health Program.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved 2026 CIP as contained in the 2026 CIP budgets; and

WHEREAS, the 2026 CIP contains all sources of funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to effect the increase of funds in the amount of \$23,605.99 from the New Hampshire Department of Health and Human Services to FY2026 CIP C4100021726 Oral Health Program;

NOW, THEREFORE, be it resolved that the 2026 CIP be amended as follows:

By increasing:

FY2026 CIP C410021726 Oral Health Program	\$23,605.99 State
---	-------------------

Resolved, that this Resolution shall take effect upon its passage

CIP BUDGET AUTHORIZATION

CIP#: C410021726

Project Year: 2026

CIP Resolution: 6/3/2025

Title: Oral Health Program

Amending Resolution: 8/4/2026

Administering Department: Health Department

Revision: #1

Project Description: To support the school-based, dental program serving students in grades K-8th who are enrolled in the Manchester School District. These funds are for purchasing of supplies to cover costs associated with the start of the school year.

Federal Grants

Federal Grant: No

Environmental

Review Required: No

Grant Executed:

Completed:

Critical Events

1. Initiation Date	9/1/2025
2. Completion Date	7/31/2026
3.	
4.	
5.	
	7/31/2026

Line Item Budget

	STATE			TOTAL
Salaries and Wages	\$45,794.18	\$0.00	\$0.00	\$45,794.18
Fringes	\$7,500.00	\$0.00	\$0.00	\$7,500.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$15,311.81	\$0.00	\$0.00	\$15,311.81
TOTAL	\$68,605.99	\$0.00	\$0.00	\$68,605.99

Revisions: #1- 8/4/26 increase total budget \$23,605.99 State (\$45,000 to \$68,605.99) Salaries and Wages \$22,500 to \$45,794.18 and Other \$15,000 to \$15,311.81 and extend completion date from 6/30/2026 to 7/31/2026.

Comments: Funds of \$45,000 from NHDHHS

Planning Department/Startup Form - 07/1/20

\$68,605.99

Timothy J. Clougherty
Public Works Director



Commission
Kathleen Sullivan, Chair
Arthur Gatzoulis, Co-Chair
Mark MacKenzie
Amber Nicole Cannan

Owen P. Friend-Gray, P.E.
Deputy Public Works Director

CITY OF MANCHESTER
Department of Public Works

June 9, 2026

Board of Mayor and Alderman
c/o CITY CLERKS OFFICE
One City Hall Plaza
Manchester, New Hampshire 03103

Attention: Alderman Jim Burkush,
Chairman, CIP Committee

Subject: Request to Accept New Hampshire Department of Transportation (NHDOT) Transportation
Alternatives Program Round 4 (TAP4) Funds for Canal St Multimodal Improvements

Dear Alderman Burkush:

In March 2021, the Board of Mayor and Aldermen voted to authorize the Department of Public Works (DPW) to prepare and submit an application for NHDOT TAP4 funding for the design and construction of multimodal improvements along Canal Street, between the Amoskeag Bridge and Granite Street (see the attached Project Area Map).

We are pleased to announce that the Canal Street project was ranked #5 out of 34 statewide project applications and subsequently was selected for funding to design and construct approximately 4,800 lf of multiuse path along Canal St and included within the State Ten Year plan. The purpose of the project is to incorporate safe and connected multimodal facilities while also reducing speeds and calming traffic. Opportunities for public input will be included in the design phase of the project.

We respectfully request that a CIP project be established for this project and accept the TAP4 grant funding at the approved value of \$1,000,000. Additionally, DPW requests that \$100,000 in funds be transferred from CIP 711422-Trail Construction into this created CIP to cover the initial required local match (20%) to allow for the commencement of the Engineering Study phase of the project.

Thanks for your consideration. We will be available for questions regarding this matter.

Sincerely,

Margarete A. Baldwin, P.E.
Engineering Project Manager
Department of Public Works, Highway Division

cc/ Tim Clougherty, Public Works Director
Owen Friend-Gray, Deputy Public Works Director
Melinda Salomone-Abood- Public Works Financial Analyst II

City of Manchester
New Hampshire

In the year Two Thousand and Twenty Six

A RESOLUTION

“Amending the FY2022 and FY2027 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of One Million One Hundred Thousand Dollars (\$1,100,000) for the FY2027 CIP C500070427 Canal St Multi-Modal Trail (TAP 4).”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved 2022 and 2027 CIP as contained in the 2022 and 2027 CIP budgets; and

WHEREAS, the 2022 and 2027 CIP contains all sources of funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to appropriate funds in the amount of \$1,000,000 from State of New Hampshire TAP4 Funds and \$100,000 from FY2022 CIP 711422 Trail Construction to FY2027 CIP C500070427 Canal St Multi-Modal Trail (TAP 4);

NOW, THEREFORE, be it resolved that the 2022 and 2027 CIP be amended as follows:

By adding:

FY2027 CIP C500070427 Canal St Multi-Modal Trail (TAP 4)-	\$1,000,000 State \$100,000 Bond
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By decreasing:

FY2022 CIP 711422 Trail Construction-	\$100,000 Bond
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Resolved, that this Resolution shall take effect upon its passage

CIP BUDGET AUTHORIZATION

CIP#: 711422	Project Year: 2022	CIP Resolution: 6/8/2021
Title: Trail Construction	Amending Resolution: 8/4/2026	
Administering Department DPW-Highway	Revision: #8	

Project Description: Design and/or construct of trail projects throughout the city, including, but not limited to, the Crosstown Connector.

Federal Grants	Federal Grant: No	Environmental	Review Required: No
	Grant Executed: 		Completed:

Critical Events

1.	Project Initiation	7/1/2021
2.	Project Completion	6/30/2031
3.		
4.		
5.		
		6/30/2031

Line Item Budget

	BOND	OTHER		TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$229,550.15	\$3,439.00	\$0.00	\$232,989.15
TOTAL	\$229,550.15	\$3,439.00	\$0.00	\$232,989.15

Revisions: #8- 8/4/26 Decrease total budget \$100,000 Bond Other (\$332,989.15 to \$232,989.15) transfer to CIP C500070427
 #7-10/15/24 - Decreases BOND \$40,000 (\$369,550.15 to \$329,550.15) funds transferred to
 CIP 510416 #6- 7/2/24 Decreases Bond by \$45,000 (\$414,550.15 to \$369,550.15) Funds to CIP 510222, Changes
 Project Title from Rail Trail Construction to Trail Construction and removes the word "rail" from project description.

Comments: #5- 3/19/24--Decreases BOND by \$135,478.40 (\$550,028.55 to \$414,550.15) funds transferred to CIP 510416
 #4 - 10/17/23 - Decrease budget by \$48,623.00 BOND (\$602,090.55 to \$553,467.55) and transfers to CIP #510712
 #3 --Decrease budget by \$54,348.45 BOND (\$656,439.00 to \$602,090.55) transfers money to CIP #510712
 #2 Increase budget \$3,439 OTHER (From \$653,000 to \$656,439).
 #1 - Decrease budget by \$347,000 (from \$1,000,000 to \$653,000) and transfer to CIP # 510712

Planning Department/Startup Form - 07/1/20

\$232,989.15

CIP BUDGET AUTHORIZATION

CIP#: C500070427

Project Year: 2027

CIP Resolution: 6/9/2026

Title: Canal St Multi-Modal Trail (TAP 4)

Amending Resolution: 8/4/2026

Administering Department DPW-Highway

Revision:

Project Description:

Design and construction necessary for a multi-modal path along Canal St from Granite St to W Penacook St

Federal Grants

Federal Grant: No

Environmental

Review Required: No

Grant Executed:

Completed:

Critical Events

1. Initiation Date

7/7/2026

2. Completion Date

6/30/2031

3.

4.

5.

6/30/2031

Line Item Budget

STATE

BOND

TOTAL

Salaries and Wages

\$0.00

\$0.00

\$0.00

\$0.00

Fringes

\$0.00

\$0.00

\$0.00

\$0.00

Design/Engineering

\$0.00

\$0.00

\$0.00

\$0.00

Planning

\$0.00

\$0.00

\$0.00

\$0.00

Consultant Fees

\$0.00

\$0.00

\$0.00

\$0.00

Construction Admin

\$0.00

\$0.00

\$0.00

\$0.00

Land Acquisition

\$0.00

\$0.00

\$0.00

\$0.00

Equipment

\$0.00

\$0.00

\$0.00

\$0.00

Overhead

\$0.00

\$0.00

\$0.00

\$0.00

Construction Contracts

\$0.00

\$0.00

\$0.00

\$0.00

Other

\$1,000,000.00

\$100,000.00

\$0.00

\$1,100,000.00

TOTAL**\$1,000,000.00****\$100,000.00****\$0.00****\$1,100,000.00****Revisions:****Comments:**

Funding of 1,000,000 from State TAP4 funds and \$100,000 of Bond money transferred from CIP 711422

- CANAL STREET
- ADD BIKE/MULTI-USE LANE
- IMPROVE ADA ACCESS
- ROAD DIET VEHICLE LANE REDUCTION

CITY HALL

MILL GIRL/
MILLYARD

EXIT 5

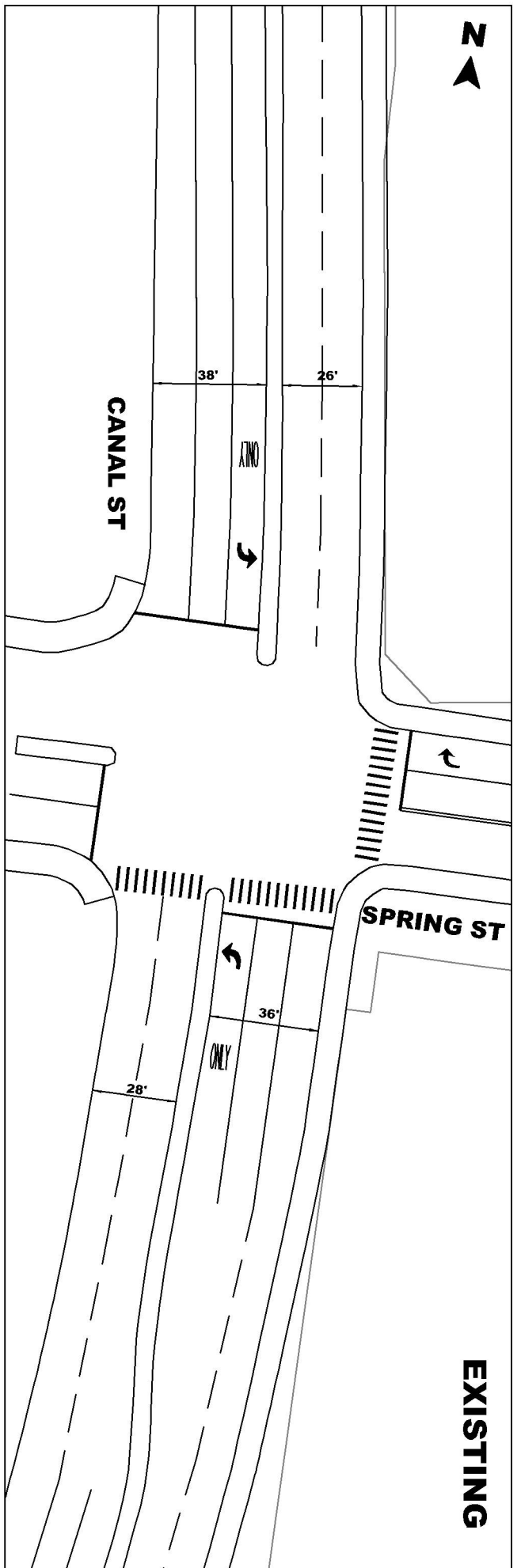
PISCATAQUOG
RAIL TRAIL

FISHER CAT STADIUM

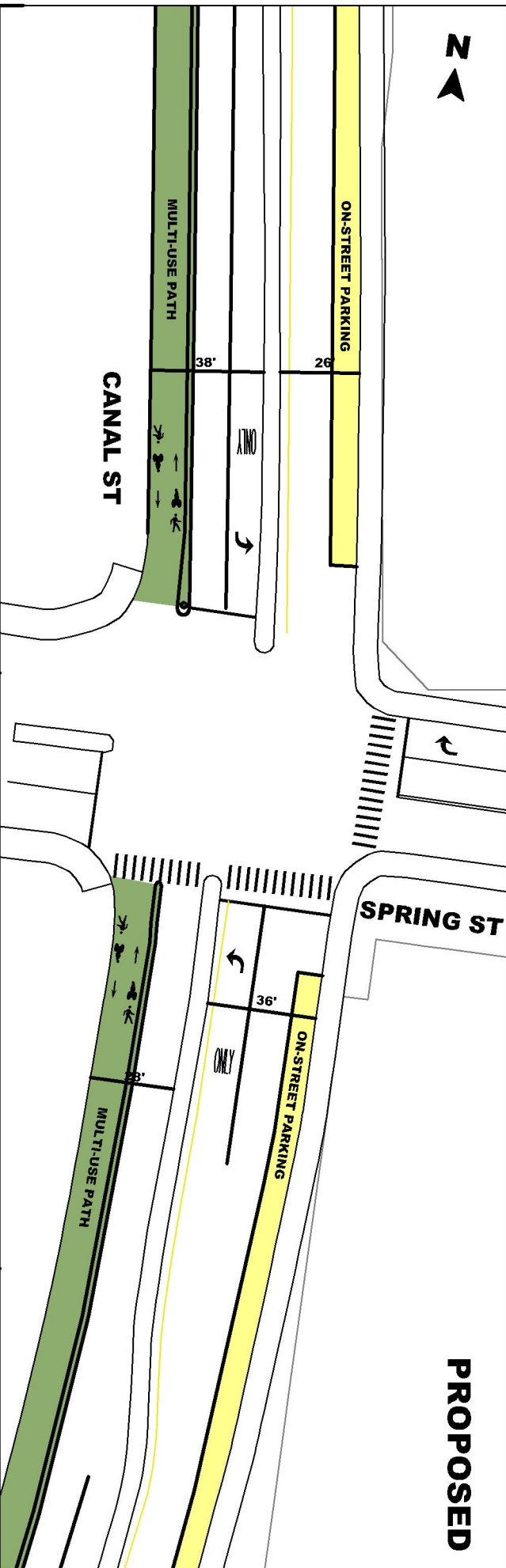
RIVERWALK

SCALE: 1" = 1,500'

City of Manchester, NH



EXISTING



PROPOSED



CITY OF MANCHESTER
DEPARTMENT OF PUBLIC WORKS
ENGINEERING DIVISION
475 VALLEY STREET
MANCHESTER, NEW HAMPSHIRE 03103

CANAL STREET CONCEPT PLAN TAP GRANT- ROUND 4

SCALE: 1"=50'

FEB 16, 2021

Chief of Department
Ryan J. Cashin



Assistant Chiefs
Matthew A.K. Lamothe
David Flurey
Joshua Guay

City of Manchester *Fire Department*

TO: Alderman Burkush, CIP Chair

FROM: Chief Ryan Cashin

DATE: June 8, 2026

RE: Permission to Apply- FY25 Assistance to Firefighters Grant (AFG).

I am writing today to request permission to apply for the FY25 Assistance to Firefighters Grant in the amount of \$337,399. These funds are to be used to purchase thermal imaging cameras and provide in depth thermal imager training to all members. There is a 10% match required from the City.

Thank you for your attention to this matter.

Chief of Department
Ryan J. Cashin



Assistant Chiefs
Matthew A.K. Lamothe
David Flurey
Joshua Guay

City of Manchester *Fire Department*

TO: Alderman Burkush, CIP Chair

FROM: Chief Ryan Cashin

DATE: June 30, 2026

RE: Permission to Apply "GO-NORTH" funding

I am writing today to request permission to apply for the Rural Health Transformation Grant. This grant is facilitated by the Governor's Office of New Opportunities and Rural Transformational Health known as "GO-NORTH". These funds will be used to initiate a true Mobile Integrated Health Care model into the City. To the best of our knowledge, there is no match required.

Thank you for your attention to this matter.

Emily Gray Rice
City Solicitor

Peter R. Chiesa
Deputy City Solicitor

Gregory T. Muller
Supervising Prosecutor



John G. Blanchard
Kathleen A. Broderick
Steven J. Ranfos
Basra S. Mohamed
Roslyn K. Chavda
Samantha E. Schramm

Donald F. Shedd, II.
Paralegal
Erin B. Coyle
Paralegal

CITY OF MANCHESTER

Office of the City Solicitor

MEMORANDUM

To: Alderman Jim Burkush, Chair, Community Improvement Program Committee

From: Emily Gray Rice, Esq.
City Solicitor

Date: June 22, 2026

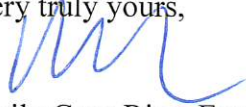
**Re: Extension of Completion Date of CIP # 811025
(Independent City Auditor)**

Dear Alderman Burkush,

The City Solicitors Office respectfully requests that the end date for CIP # 811025 (Independent City Auditor) be extended until 09/01/2026. The currently encumbered funds to date as of June 4, 2026 are \$124,821.08 with a balance of \$15,040.92 and will enable us to continue to fund the position as contemplated.

If you should you have any questions, please do not hesitate to contact me. Thank you for your consideration.

Very truly yours,


Emily Gray Rice, Esq.
City Solicitor
erice@manchesternh.gov
603-792-6827

CIP BUDGET AUTHORIZATION

CIP#: 811025 2025 CIP Resolution: 6/4/2024
Title: Independent City Auditor Amending Resolution: 3/17/2026
Administering Department Solicitor's Office Revision: #2

Project Description: Section 6.12 of the City Charter states "There shall be an Independent City Auditor nominated and appointed by the Board of Aldermen based upon merit and after due consideration of qualifications for office. "It shall be the duty of the Independent City Auditor to assure that an independent audit shall be made of all books and accounts of the City at least once every year. The Auditor shall "conduct post-audits of the accounts and records of any City department." And "conduct such program result audits of a department as the Board of mayor and Aldermen may direct."

Federal Grants Federal Grant: Yes **Environmental** Review Required: No
Grant Executed: Completed:

Critical Events

Project Initiation	7/1/2025
Project Completion	9/01/2026
	9/01/2026

Line Item Budget

	ARPA			TOTAL
Salaries and Wages	\$90,679.00	\$0.00	\$0.00	\$90,679.00
Fringes	\$49,183.00	\$0.00	\$0.00	\$49,183.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$139,862.00	\$0.00	\$0.00	\$139,862.00

Revisions: #1 - 3/17/26 Increases budget \$4,862 (from \$135,000 to \$139,862) funds transferred from CIP #810822 #2 - 8/4/26
Extend completion date from 6/30/2026 to 9/01/2026.

Comments: ARPA funds reallocated from existing project balances.



CITY OF MANCHESTER

PLANNING AND COMMUNITY DEVELOPMENT

Planning and Land Use
Building Regulation
Code Enforcement
Community Improvement Program

Jeffrey D. Belanger, AICP
Director

Nicola Strong
Deputy Director – Planning & Zoning

Michael J. Landry, PE, Esq.
Deputy Director – Building Regulations

To: Alderman James Burkush
Chairman, CIP Committee

From: Jeffrey Belanger, AICP
Director, Planning and Community Development

Date: June 24, 2026

Re: CIP #C200060326 Project Extension

The Planning and Community Development Department respectfully requests that the end date for CIP #C200060326 be extended from 6/30/2026 until 6/30/2027. The project has an unexpended balance of \$239,085.00 and the work associated with this project remains ongoing.

The appropriate budget authorization form is enclosed, should this Committee and Board of Mayor and Alderman approve this request. Thank you for your consideration.

CIP BUDGET AUTHORIZATION

CIP#: C200060326

Project Year: 2026

CIP Resolution: 6/3/2025

Title: Dilapidated Building Demolition

Amending Resolution: 4/21/2026

Administering Department Planning & Community Development

Revision: #2

Project Description: Funding to be used to secure compliance with demolition orders directed to owners of dilapidated buildings and funding for demolitions of city owned structures.

Federal Grants

Federal Grant: Yes

Environmental

Review Required: Yes

Grant Executed:

Completed:

Critical Events

1. Initiation Date	7/1/2025
2. Completion Date	6/30/2027
3.	
4.	
5.	
	6/30/2027

Line Item Budget

	CDBG	OTHER		TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$197,357.00	\$41,728.00	\$0.00	\$239,085.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$197,357.00	\$41,728.00	\$0.00	\$239,085.00

Revisions:

#1 3/17/2026 Increase budget \$159,085 (\$80,000 CDBG to \$197,357 and \$0 other to \$41,728). Funds transferred from 610623 (\$67,357) and 610424 (\$91,728) #2 8/4/2026 Extend completion date from 6/30/2026 to 6/30/2027

Comments:

Authorization of Entitlement funds is contingent upon HUD grant execution.



CITY OF MANCHESTER

PLANNING AND COMMUNITY DEVELOPMENT

Planning and Land Use
Building Regulation
Code Enforcement
Community Improvement Program

Jeffrey D. Belanger, AICP
Director

Nicola Strong
Deputy Director – Planning & Zoning

Michael J. Landry, PE, Esq.
Deputy Director – Building Regulations

To: Alderman James Burkush
Chairman, CIP Committee

From: Jeffrey Belanger, AICP
Director, Planning and Community Development

Date: June 29, 2026

Re: Safari Youth Club Request for Reimbursement

Hamisi Juma, the Executive Director of Safari Youth Club, has contacted this office requesting reimbursement of \$5,000 for a community event being held on July 4th, 2026.

The City's entitlement funding has been fully allocated in the FY2027 CIP Budget. Therefore, no additional entitlement funds could be allocated for this request. Additionally, this event would not be considered eligible for this type of funding.

For background, this organization was allocated \$9,700 for their Safari Youth Club After School Program through the City's Community-Based Development Organization, Manchester Community Resource Center, within the FY2027 CIP Budget.

It would be possible for the Board to allocate some other source of funds, such as contingency, if desired.

Richard Martinez
Director, Information Systems



CITY OF MANCHESTER
Information Systems Department

To: Alderman James Burkush, Chair of Community Improvement Committee

From: Richard Martinez, Information Systems Director

Date: June 11, 2026

Re: Extension of completion date of CIP # 810625 (Munis ERP Financial System)

The Information Systems Department respectfully requests that the end date for CIP #810625 be extended until 6/30/2034. The remaining funding in this project is ongoing to implement the City's new Financial System.

Please do not hesitate to contact me with any questions you may have. Thank you for your consideration of this request.

Thank you,

Richard Martinez

Director of Information Systems

CIP BUDGET AUTHORIZATION

CIP#: 810625

2025

CIP Resolution: 6/4/2024

Title: MUNIS ERP Financial System

Amending Resolution: 8/6/2024

Administering Department Information Systems

Revision: #1

Project Description: Purchase/Implementation of the MUNIS ERP Financial System.

Federal Grants

Federal Grant: No

Environmental

Review Required: No

Grant Executed:

Completed:

Critical Events

Initiation Date

10/01/2024

Completion Date

6/30/2034

6/30/2034

Line Item Budget

BOND

TOTAL

Salaries and Wages

\$160,000.00

\$0.00

\$0.00

\$160,000.00

Fringes

\$80,000.00

\$0.00

\$0.00

\$80,000.00

Design/Engineering

\$0.00

\$0.00

\$0.00

\$0.00

Planning

\$0.00

\$0.00

\$0.00

\$0.00

Consultant Fees

\$150,000.00

\$0.00

\$0.00

\$150,000.00

Construction Admin

\$0.00

\$0.00

\$0.00

\$0.00

Land Acquisition

\$0.00

\$0.00

\$0.00

\$0.00

Equipment

\$0.00

\$0.00

\$0.00

\$0.00

Overhead

\$0.00

\$0.00

\$0.00

\$0.00

Construction Contracts

\$0.00

\$0.00

\$0.00

\$0.00

Other

\$3,562,753.00

\$0.00

\$0.00

\$3,562,753.00

TOTAL**\$3,952,753.00****\$0.00****\$0.00****\$3,952,753.00****Revisions:** #1- 8/4/26 Extend completion date from 6/30/2026 to 6/30/2034**Comments:**