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**SPECIAL MEETING  
BOARD OF MAYOR AND ALDERMEN  
RE: FY27 BUDGET  
June 9, 2026 at 6:00 PM  
Aldermanic Chambers, City Hall (3rd Floor)**

Mayor and All Aldermen

**AGENDA**

The Mayor calls the meeting to order.

The Mayor calls for the Pledge of Allegiance.

A moment of silence is observed.

The Clerk calls the roll.

**1. Budget Resolutions:**

"Resolution 'Approving the Community Improvement Program for Fiscal Year 2027, Raising and Appropriating Monies Therefore, and Authorizing Implementation of Said Program."

"Appropriating to the Parking Fund the sum of \$5,142,275 from parking revenues for the Fiscal Year 2027."

"Appropriating the sum of \$33,804,234 from Sewer User Rental Charges to the Environmental Protection Division for the Fiscal Year 2027."

"Appropriating to the Manchester Airport Authority the sum of \$49,366,765 from Special Airport Revenue Funds for the Fiscal Year 2027."

"Appropriating to the Manchester Transit Authority the sum of \$1,999,838 for the Fiscal Year 2027."

“Appropriating to the Manchester School District the sum of \$234,981,749 for the Fiscal Year 2027.”

“Appropriating all Incremental Meals and Rooms Tax Revenue Received by the City in the Fiscal Year 2027 and held in the Civic Center Fund, for the payment of the City’s Obligations in Said Fiscal Year under the Financing Agreement.”

“Appropriating to the Manchester School Food and Nutrition Services Program the sum of \$6,300,000 from School Food and Nutrition Services Revenues for the Fiscal Year 2027.”

“Raising Monies and Making Appropriations of \$195,337,885 for the Fiscal Year 2027.”

“Appropriating to the Central Business Service District the sum of \$700,000 from Central Business Service District Funds for the Fiscal Year 2027.”

“Continuation of the Central Business Service District.”

“Authorizing the Finance Officer to Make Certain Budgetary Closings for the Fiscal Year 2026.”

**If the Board so desires, a motion is in order that the Budget Resolutions ought to pass and be Enrolled.**

The Mayor advises that this being a special meeting of the Board, no further business can be presented and a motion is in order to adjourn.