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**COMMITTEE ON FINANCE**  
**May 19, 2026 Upon Recess of the BMA**  
**Aldermanic Chambers, City Hall (3rd Floor)**

Mayor and All Aldermen

**AGENDA**

The Mayor calls the meeting to order.

The Clerk calls the roll.

**1. Resolutions: (A motion is in order to read by titles only.)**

“Amending the FY2022 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Twenty-Two Thousand Eight Hundred Dollars (\$22,800) for the FY2022 CIP 212122 ARPA - Healthy Food Access Strategic Plan & Implementation”

“Amending the FY2026 Community Improvement Program, authorizing and appropriating funds in the amount of Twenty Thousand Dollars (\$20,000) for the FY2026 CIP C410021626 School Based Dental Program - Medicaid”

“Amending the FY2026 Community Improvement Program, authorizing and appropriating funds in the amount of Nine Hundred Forty-Three Thousand Eight Hundred Ninety-Four Dollars (\$943,894) for the FY2026 CIP C410022126 Public Health Preparedness”

“Amending the FY2026 Community Improvement Program, authorizing and appropriating funds in the amount of Thirty-Two Thousand Dollars (\$32,000) for the FY2026 CIPC650050126 Parks Deferred Maintenance”

**If the Committee so desires, a motion is in order that the Resolutions ought to pass and be Enrolled.**

**2. Budget Authorizations:**

- 211918 NACCHO - Focus on Opioid Epidemic
- 212025 Endowment for Health - Homeless Healthcare Grant
- 212122 ARPA - Healthy Food Access Strategic Plan & Implementation
- 212322 ARPA - Community Health Worker Program
- 212417 2016 Robert Wood Johnson Foundation Culture of Health Prize
- 212420 Public Health and Safety Toolkit (PHAST)
- 212619 Support Technology for Community Care Coordination
- 411025 ARPA - MPD Bonuses/Hiring (10 Officers)
- 411624 Smart Policing Initiative
- 710618 WWTP Solids Train Upgrade-Design
- 710824 Secondary Clarifier Design and Construction
- 711021 CSO Study, Design and Construction
- 711122 CSO Cemetery Brook - Design
- 711124 Solids Disposal Master Plan
- 711222 CSO Optimization/Controls
- 714424 Carpenter Library Interior Abatement & Painting
- 810425 Facade Improvement Program
- C270071426 CMOM C-6 Design - Enterprise
- C270071526 MS4-FY26 Study & Design - Enterprise
- C270071726 50/50 Backflow Prevention Program-Enterprise
- C410020125 Bloomberg Opportunity Youth Collaborative - Amplifying Youth Voice
- C410021626 School Based Dental Program - Medicaid
- C410022126 Public Health Preparedness
- C650050126 Parks Deferred Maintenance

**If the Committee so desires, a motion is in order that the Budget Authorizations be approved subject to final adoption of related Resolutions.**

If there is no further business, a motion is in order to adjourn.