

COMMITTEE ON FINANCE

March 17, 2026 Upon Recess of the BMA

The Mayor called the meeting to order.

The Clerk called the roll.

Present: Aldermen Kaw-uh, Goonan, Dexter, Fajardo, Bonilla, Kantor, Trisciani, O'Neil, Terrio, Sapienza, Burkush, Barry, Vincent, Thomas

1. Resolutions:

“Amending the FY2022 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Forty Thousand Dollars (\$40,000) for the FY2022 CIP 212122 ARPA - Healthy Food Access Strategic Plan & Implementation”

“Amending the FY2022, FY2024 and FY2025 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Seventy-Five Thousand Dollars (\$75,000) for the FY2024 CIP 611224 MHRA Landlord Incentive Program”

“Amending the FY2013 Community Improvement Program, authorizing and appropriating funds in the amount of Six Hundred Thousand Dollars (\$600,000) for the FY2013 CIP 711613 Odd Fellows Hall Operational Expense Project”

“Amending the FY2024 and FY2025 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Twenty-Two Thousand Three Hundred Sixty-Seven Dollars (\$22,367) for the FY2024 CIP 810324 ARPA - Coordinator”

“Amending the FY2022 and FY2024 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Twenty Thousand Dollars (\$20,000) for the FY2024 CIP 810724 Part Time Planner.”

“Amending the FY2022 and FY2025 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Four Thousand Eight Hundred Sixty-Two Dollars (\$4,862) for the FY2025 CIP 811025 Independent City Auditor”

“Amending the FY2026 Community Improvement Program, authorizing and appropriating funds in the amount of Two Hundred Fifty-Five Thousand Dollars (\$255,000) for the FY2026 CIP C160061026 CDFA CDBG-CV Operational Support for City Shelters”

“Amending the FY2026 Community Improvement Program, authorizing and appropriating funds in the amount of Two Hundred Forty-Five Thousand Dollars (\$245,000) for the FY2026 CIP C160061126 CDFA CDBG-CV Operational Support for FIT Shelters”

“Amending the FY2023 and FY2025 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Sixty-Five Thousand Dollars (\$65,000) for the FY2025 CIP C300040325 Opioid Abatement - CRU 2nd Shift.”

“Amending the FY2026 Community Improvement Program, authorizing and appropriating funds in the amount of Twenty-Seven Thousand Dollars (\$27,000) for the FY2026 CIP C300040426 Safe Haven Baby Box Installation”

“Amending the FY2026 Community Improvement Program, authorizing and appropriating funds in the amount of Twenty-Seven Thousand Dollars (\$27,000) for the FY2026 CIP C330040426 Women’s Locker Room Expansion”

“Amending the FY2026 Community Improvement Program, authorizing and appropriating funds in the amount of Twelve Thousand Eight Hundred Thirty-One Dollars (\$12,831) for the FY2026 CIP C330041826 MPD Mobile Surveillance Platform Center”

“Amending the FY2026 Community Improvement Program, authorizing and appropriating funds in the amount of One Million Six Hundred Forty-Two Thousand Three Hundred Twenty-Five Dollars (\$1,642,325) for the FY2026 CIP C410022026 Homeless Healthcare”

*On motion of **Alderman O’Neil**, duly seconded by **Alderman Barry**, it was voted to waive the reading by titles only.*

*On motion of **Alderman O’Neil**, duly seconded by **Alderman Sapienza**, it was voted that the Resolutions ought to pass and be Enrolled.*

2. Budget Authorizations:

- 211723 Opioid Litigation Settlement Trust
- 212122 ARPA - Healthy Food Access Strategic Plan & Implementation
- 212322 ARPA - Community Health Worker Program
- 310025 ARPA - MCC Tuition Support Program
- 412524 PC Construction Fire Alarm Receiver Site Installations
- 611224 MHRA Landlord Incentive Program
- 711613 Odd Fellows Hall Operational Expense Project
- 810324 Coordinator
- 810722 ARPA - Planning and Administrative Support
- 810722 ARPA - Planning and Administrative Support
- 810724 Part Time Planner
- 810822 ARPA - Small Business Grants & Program Assistance
- 811025 Independent City Auditor
- C160061026 CDFA CDBG-CV Operational Support for City Shelters
- C160061126 CDFA CDBG-CV Operational Support for FIT Shelters
- C300040325 Opioid Abatement - CRU 2nd Shift
- C300040426 Safe Haven Baby Box Installation

- C330040426 Women's Locker Room Expansion
- C330041826 MPD Mobile Surveillance Platform Center
- C410022026 Homeless Healthcare

*On motion of **Alderman O'Neil**, duly seconded by **Alderman Fajardo**, it was that the Budget Authorizations be approved subject to final adoption of the related Resolutions.*

*There being no further business, on motion of **Alderman O'Neil**, duly seconded by **Alderman Sapienza**, it was voted to adjourn.*

A True Record. Attest.

A handwritten signature in black ink, appearing to read "Matthew Normand". The signature is fluid and cursive, with a long horizontal stroke at the end.

City Clerk

*Meeting Start Time: 10:20PM
Meeting End Time: 10:21PM
Minutes Prepared By: Michael Intranuovo*