



COMMITTEE ON FINANCE

March 17, 2026 Upon Recess of the BMA
Aldermanic Chambers, City Hall (3rd Floor)

Mayor and All Aldermen

AGENDA

The Mayor calls the meeting to order.

The Clerk calls the roll.

1. Resolutions: (A motion is in order to read by titles only.)

“Amending the FY2022 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Forty Thousand Dollars (\$40,000) for the FY2022 CIP 212122 ARPA - Healthy Food Access Strategic Plan & Implementation”

“Amending the FY2022, FY2024 and FY2025 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Seventy-Five Thousand Dollars (\$75,000) for the FY2024 CIP 611224 MHRA Landlord Incentive Program”

“Amending the FY2013 Community Improvement Program, authorizing and appropriating funds in the amount of Six Hundred Thousand Dollars (\$600,000) for the FY2013 CIP 711613 Odd Fellows Hall Operational Expense Project”

“Amending the FY2024 and FY2025 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Twenty-Two Thousand Three Hundred Sixty-Seven Dollars (\$22,367) for the FY2024 CIP 810324 ARPA - Coordinator”

“Amending the FY2022 and FY2024 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Twenty Thousand Dollars (\$20,000) for the FY2024 CIP 810724 Part Time Planner.”

“Amending the FY2022 and FY2025 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Four Thousand Eight Hundred Sixty-Two Dollars (\$4,862) for the FY2025 CIP 811025 Independent City Auditor”

“Amending the FY2026 Community Improvement Program, authorizing and appropriating funds in the amount of Two Hundred Fifty-Five Thousand Dollars (\$255,000) for the FY2026 CIP C160061026 CDFA CDBG-CV Operational Support for City Shelters”

“Amending the FY2026 Community Improvement Program, authorizing and appropriating funds in the amount of Two Hundred Forty-Five Thousand Dollars (\$245,000) for the FY2026 CIP C160061126 CDFA CDBG-CV Operational Support for FIT Shelters”

“Amending the FY2023 and FY2025 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Sixty-Five Thousand Dollars (\$65,000) for the FY2025 CIP C300040325 Opioid Abatement - CRU 2nd Shift.”

“Amending the FY2026 Community Improvement Program, authorizing and appropriating funds in the amount of Twenty-Seven Thousand Dollars (\$27,000) for the FY2026 CIP C300040426 Safe Haven Baby Box Installation”

“Amending the FY2026 Community Improvement Program, authorizing and appropriating funds in the amount of Twenty-Seven Thousand Dollars (\$27,000) for the FY2026 CIP C330040426 Women’s Locker Room Expansion”

“Amending the FY2026 Community Improvement Program, authorizing and appropriating funds in the amount of Twelve Thousand Eight Hundred Thirty-One Dollars (\$12,831) for the FY2026 CIP C330041826 MPD Mobile Surveillance Platform Center”

“Amending the FY2026 Community Improvement Program, authorizing and appropriating funds in the amount of One Million Six Hundred Forty-Two Thousand Three Hundred Twenty-Five Dollars (\$1,642,325) for the FY2026 CIP C410022026 Homeless Healthcare”

If the Committee so desires, a motion is in order that the Resolutions ought to pass and be Enrolled.

2. Budget Authorizations:

- 211723 Opioid Litigation Settlement Trust
- 212122 ARPA - Healthy Food Access Strategic Plan & Implementation
- 212322 ARPA - Community Health Worker Program
- 310025 ARPA - MCC Tuition Support Program
- 412524 PC Construction Fire Alarm Receiver Site Installations
- 611224 MHRA Landlord Incentive Program
- 711613 Odd Fellows Hall Operational Expense Project
- 810324 Coordinator
- 810722 ARPA - Planning and Administrative Support
- 810722 ARPA - Planning and Administrative Support
- 810724 Part Time Planner
- 810822 ARPA - Small Business Grants & Program Assistance
- 811025 Independent City Auditor
- C160061026 CDFA CDBG-CV Operational Support for City Shelters
- C160061126 CDFA CDBG-CV Operational Support for FIT Shelters
- C300040325 Opioid Abatement - CRU 2nd Shift
- C300040426 Safe Haven Baby Box Installation
- C330040426 Women's Locker Room Expansion
- C330041826 MPD Mobile Surveillance Platform Center
- C410022026 Homeless Healthcare

If the Committee so desires, a motion is in order that the Budget Authorizations be approved subject to final adoption of related Resolutions.

If there is no further business, a motion is in order to adjourn.