

COMMITTEE ON FINANCE

February 17, 2026 Upon Recess of the BMA

Mayor Ruais the meeting to order.

The Clerk called the roll.

Present: Aldermen Kaw-uh, Goonan, Dexter, Fajardo, Bonilla, Kantor, Trisciani,
O'Neil, Terrio, Sapienza, Burkush, Barry, Vincent

Absent: Alderman Thomas

1. Resolutions:

“Amending the FY2022 and FY2023 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of One Hundred Fifty Thousand Dollars (\$150,000) for the FY2023 CIP 611423 ARPA Homeless Response and Emergency Shelter Operations.”

“Amending the FY2025 and FY2026 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of One Hundred Twenty-Five Thousand Dollars (\$125,000) for the FY2025 CIP 711725 Traffic Signal - Cilley/Jewett.”

“Amending the FY2023 and FY2025 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Fifty Thousand Dollars (\$50,000) for the FY2025 CIP 711825 Amoskeag WB Design & Construction.”

“Amending the FY2023 and FY2026 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Three Hundred Twenty-Five Thousand Dollars (\$325,000) for the FY2026 CIP C160060726 Aged and Infirm Shelter Project.”

“Amending the FY2026 Community Improvement Program, authorizing and appropriating funds in the amount of One Hundred Sixteen Thousand Seven Hundred Fifty-Three Dollars (\$116,753) for the FY2026 CIP C160060926 200 Elm, Fire Suppression/ADA Improvements.”

“Amending the FY2026 Community Improvement Program, authorizing and appropriating funds in the amount of Six Hundred Thousand Dollars (\$600,000) for the FY2026 CIP C500071226 Multimodal Transportation Plan (MTP).”

“Amending the FY2026 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of One Hundred Fifty Thousand Dollars (\$150,000) for the FY2026 CIP C500071226 Multimodal Transportation Plan (MTP).”

*On motion of **Alderman O'Neil**, duly seconded by **Alderman Terrio**, it was voted to waive the reading by titles only.*

*On motion of **Alderman Terrio**, duly seconded by **Alderman O'Neil**, it was voted that the Resolutions ought to pass and be Enrolled.*

2. Budget Authorizations:

- 211723 Opioid Litigation Settlement Trust
- 310022 ARPA - Job Resource Coaching & Higher Education Project
- 611423 ARPA - Homelessness Response & Emergency Shelter Operations
- 711725 Traffic Signal - Cilley/Jewett
- 711825 Amoskeag WB Design & Construction
- 712523 Bridge Inspection, Repair & Rehabilitation
- 713006 Crystal Lake Conservation Fund
- C160060726 Aged and Infirm Shelter Project
- C160060926 200 Elm, Fire Suppression/ADA Improvements
- C500070426 Sidewalk Rehab and Expansion
- C500070526 Traffic Signal - Deferred Maintenance
- C500070726 Pedestrian Signal Installation
- C500071226 Multimodal Transportation Plan (MTP)
- C500071226 Multimodal Transportation Plan (MTP)

*On motion of **Alderman O'Neil**, duly seconded by **Alderman Terrio**, it was voted that the Budget Authorizations be approved subject to final adoption of related Resolutions.*

*There being no further business, on motion of **Alderman Dexter**, duly seconded by **Alderman Goonan**, it was voted to adjourn.*

A True Record. Attest.



City Clerk

Meeting Start Time: 9:59PM
Meeting End Time: 10:00PM
Minutes Prepared By: Michael Intranuovo