



COMMITTEE ON FINANCE

February 3, 2026 at 7:00 PM
Aldermanic Chambers, City Hall (3rd Floor)

Mayor and All Aldermen

AGENDA

The Mayor calls the meeting to order.

The Clerk calls the roll.

1. Bond Resolution: **(A motion is in order to read by title only.)**

“Authorizing Bonds, Notes or Lease Purchases in the amount of One Million Five Hundred Thousand Dollars (\$1,500,000) for the 2026 CIP C540072026 Parking Deferred Maintenance.”

If the Committee so desires, a motion is in order that the Bond Resolution ought to pass and layover.

2. Resolutions: **(A motion is in order to read by titles only.)**

“Amending the FY2022 Community Improvement Program, authorizing and appropriating funds in the amount of One Hundred Eighty-Six Thousand Dollars (\$186,000) for the FY2022 CIP 412522 2022 COSSAP Program.”

“Amending the FY2024 and FY2025 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of One Hundred Thousand Dollars (\$100,000) for reallocation to FY2024 CIP 611124 ARPA - Brook Street Operations.”

“Amending the FY2021 and FY2026 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Eight Hundred Ninety-Eight Thousand Seven-Hundred Forty-One Dollars and Fifteen Cents (\$898,741.15) for the FY2021 CIP 713221 Weston Road & S. Willow Intersection Improvements.”

“Amending the FY2002 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Nine Thousand Nine Hundred Fifty-Eight dollars and Seventy-Nine Cents (\$9,958.79) for the FY2002 CIP 811102 Wetland Inventory Evaluation.”

“Amending the FY2026 Community Improvement Program, authorizing and appropriating funds in the amount of Three Thousand Two Hundred Forty Dollars (\$3,240) for the FY2026 CIP C330041126 FY26 MPD C.A.R Training(s).”

“Amending the FY2026 Community Improvement Program, authorizing and appropriating funds in the amount of One Hundred Ninety-Nine Thousand Seven Hundred Sixty-Four Dollars (\$199,764) for the FY2026 CIP C330041726 J-ONE Equipment Grant Program.”

“Amending the FY2026 Community Improvement Program, authorizing and appropriating funds in the amount of Two Thousand Five Hundred Dollars (\$2,500) for the FY2026 CIP C410021826 NH Tobacco Prevention and Cessation Program - Sponsorship.”

“Amending the FY2026 Community Improvement Program, authorizing and appropriating funds in the amount of Twenty Thousand Dollars (\$20,000) for the FY2026 CIP C410021926 FY26 Regional Public Health Network Grant Opportunity - NH Charitable.”

If the Committee so desires, a motion is in order that the Resolutions ought to pass and be Enrolled.

3. Budget Authorizations:

- 310025 ARPA - MCC Tuition Support Program
- 412522 2022 COSSAP Program
- 611124 Brook Street Shelter Operations
- 713006 Crystal Lake Conservation Fund
- 713221 Weston Road & S. Willow Street Intersection Improvements
- 810424 Community Development Initiatives
- 811102 Wetland Inventory Evaluation
- C330041126 FY26 MPD C.A.R. Training(s)
- C330041726 FY26 J-ONE Equipment Grant Program
- C410021826 NH Tobacco Prevention and Cessation Program - Sponsorship
- C410021926 FY26 Regional Public Health Network Grant Opportunity - NH Charit
- C500070326 FY26 Roadway Program

If the Committee so desires, a motion is in order that the Budget Authorizations be approved subject to final adoption of related Resolutions.

If there is no further business, a motion is in order to adjourn.