

COMMITTEE ON FINANCE

December 16, 2025 Upon Recess of the BMA

The Mayor called the meeting to order.

The Clerk called the roll.

Present: Aldermen Morgan, Goonan, Long, Fajardo, T. Sapienza, Kantor, O'Neil, Levasseur, Terrio, E. Sapienza, Burkush, Barry, Vincent, Thomas

1. Resolutions:

“Amending the FY2023 and FY2024 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Twenty Thousand Seven Hundred Seventy-Two Dollars and Seventy-Five Cents (\$20,772.75) for the FY2024 CIP 510524 FY24 School Deferred Maintenance.”

“Amending the FY2024 Community Improvement Program, authorizing and appropriating funds in the amount of Forty-Two Thousand Six Hundred Dollars (\$42,600) for the FY2024 CIP 610824 Easterseals NH -Tenant Based Rental Assistance.”

“Amending the FY2023 Community Improvement Program, authorizing and appropriating funds in the amount of One Million Fifty-Nine Thousand Ninety-Four Dollars and Seventeen Cents (\$1,059,094.17) for the FY2023 CIP 611523 Healthy Homes Production Grant Program.”

“Amending the FY2026 Community Improvement Program, authorizing and appropriating funds in the amount of Twenty-Nine Thousand Three Hundred Thirty-Nine Dollars (\$29,339) for the FY2026 CIP C330041626 FY25 HSGP SWAT/SOU Equipment.”

*On motion of **Alderman Long**, duly seconded by **Alderman O'Neil**, it was voted to waive the reading by titles only.*

*On motion of **Alderman Long**, duly seconded by **Alderman Vincent**, it was voted that the Resolutions ought to pass and be Enrolled.*

2. Budget Authorizations

- 211625 FY25 Regional Public Health Network Grant Opportunity - NH Charity
- 211918 NACCHO - Focus on Opioid Epidemic
- 212025 Endowment for Health - Homeless Healthcare Grant
- 212417 2016 Robert Wood Johnson Foundation Culture of Health Prize
- 212420 Public Health and Safety Toolkit (PHAST)
- 212619 Support Technology for Community Care Coordination
- 213124 Homeless Healthcare
- 310319 Summer Reading Program/FITS
- 411925 Domestic Violence Prosecutor
- 510418 Gossler Park Playground
- 510524 FY24 School Deferred Maintenance
- 510618 Veteran's Park Rehabilitation
- 510716 Recreation Out of School Program
- 510717 Derryfield CC North Parking Lot Expansion
- 510720 FitLot Programming
- 511523 Cullerot Park Access
- 610824 Easterseals NH - Tenant Based Rental Assistance
- 611523 Healthy Homes Production Grant Program
- 611623 InvestNH Municipal Per-Unit Grant
- 710924 WWTP Roofs
- 712525 SIA Phase II Improvements
- 810125 Community Development Initiatives
- C160060025 State of NH 39 Beech Street Shelter Operations
- C270071626 Roofs 2 - Enterprise
- C330041626 FY25 HSGP SWAT/SOU Equipment

*On motion of **Alderman Long**, duly seconded by **Alderman Burkush**, it was voted that the Budget Authorizations be approved subject to final adoption of related Resolutions.*

*There being no further business, on motion of **Alderman E. Sapienza**, duly seconded by **Alderman Vincent**, it was voted to adjourn.*

A True Record. Attest.



City Clerk