

COMMITTEE ON FINANCE

December 3, 2025 Upon Recess of BMA

The Mayor called the meeting to order.

The Clerk called the roll.

Present: Aldermen Morgan, Goonan, Long, Fajardo, T. Sapienza, Kantor, O'Neil, Levasseur, E. Sapienza, Burkush, Barry, Vincent

Absent: Aldermen Terrio, Thomas

1. Resolutions:

“Amending the FY2022 and FY2024 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of One Hundred Thousand Dollars (\$100,000) for the FY2024 CIP 611124 Brook Street Shelter Operations”

“Amending the FY2023, FY2024 and FY2025 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Two Million Eight Hundred Thousand Dollars (\$2,800,000) for the FY2023 CIP 710723 CMOM Study, Design & Construction - Sewer Bond, FY2024 CIP 710824 Secondary Clarifier Design and Construction and FY2025 CIP 710125 MS4 FY25 Construction - Enterprise”

“Amending the FY2021, FY2022 and FY2023 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Four Hundred Ninety-Seven Thousand Four Hundred Two Dollars and Fourteen Cents (\$497,402.14) for the FY2023 CIP 710723 CMOM Study, Design & Construction - Sewer Bond”

“Amending the FY2026 Community Improvement Program, authorizing and appropriating funds in the amount of Thirty Thousand Dollars (\$30,000) for the FY2026 CIP C070040126 Domestic Violence Prosecutor”

“Amending the FY2026 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of One Hundred Forty Thousand Dollars (\$140,000) for the FY2026 CIP C160060826 Hope for NH Recovery Wilson St Emergency Recovery Housing”

“Amending the FY2026 Community Improvement Program, authorizing and appropriating funds in the amount of Eighty Thousand Dollars (\$80,000) for the FY2026 CIP C330041326 MPD DetectaChem Spectrometers”

“Amending the FY2026 Community Improvement Program, authorizing and appropriating funds in the amount of Forty-Five Thousand Dollars (\$45,000) for the FY2026 CIP C330041426 FY25 ILO Program”

“Amending the FY2026 Community Improvement Program, authorizing and

appropriating funds in the amount of Fourteen Thousand Eight Hundred Twenty-Six Dollars (\$14,826) for the FY2026 CIP C330041526 Eight (8) Handheld Lidars”

*On motion of **Alderman Long**, duly seconded by **Alderman Goonan**, it was voted to waive the readings by title only.*

*On motion of **Alderman Long**, duly seconded by **Alderman Fajardo**, it was voted that the Resolutions ought to pass and be Enrolled.*

2. Bond Resolution:

“Authorizing Bonds, Notes or Lease Purchases in the amount of Twenty-Three Million Six Hundred Thousand Dollars (\$23,600,000) for the 2026 CIP C500071126 Pearl Street Parking Garage.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Two Million Five Hundred Thousand Dollars (\$2,500,000) for the 2026 CIP C650050926 Manchester Skate Park at Lally Sullivan Complex.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Four Hundred Thousand Dollars (\$400,000) for the 2026 CIP C650051026 Al Lemire Field Lighting (Derryfield Park).”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Two Hundred Fifty Thousand Dollars (\$250,000) for the 2026 CIP C650051126 Pony League Baseball Field Lighting.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of One Hundred Fifty Thousand Dollars (\$150,000) for the 2026 CIP C650051226 Livingston Park Field Lighting Improvement.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Thirty-Five Million Dollars (\$35,000,000) for the 2026 CIP WCA24.2026 Administration Building and Vehicle Storage Garage.”

*On motion of **Alderman Long**, duly seconded by **Alderman T. Sapienza**, it was voted to waive the readings by title only.*

*On motion of **Alderman Long**, duly seconded by **Alderman T. Sapienza**, it was voted that the Bond Resolutions ought to pass and layover, with **Alderman Kantor** being duly recorded in opposition.*

3. Budget Authorizations

- 211723 Opioid Litigation Settlement Trust
- 410325 Police ShotSpotter - Gunshot Detection
- 611124 Brook Street Shelter Operations
- 710125 MS4-FY25 Construction - Enterprise
- 710723 CMOM Study, Design & Construction-Sewer Bond
- 710724 Christian Brook C-2
- 710824 Secondary Clarifier Design and Construction
- 711021 CSO Study, Design and Construction
- 711222 CSO Optimization/Controls
- 810722 ARPA - Planning and Administrative Support
- C070040126 Domestic Violence Prosecutor
- C160060826 Hope for NH Recovery Wilson St Emergency Recovery Housing
- C330041326 MPD DetectaChem Spectrometers
- C330041426 FY25 ILO Program
- C330041526 Eight (8) Handheld Lidars
- C500070626 Household Hazardous Waste Collection
- C500071126 Pearl Street Parking Garage

*On motion of **Alderman Long**, duly seconded by **Alderman T. Sapienza**, it was voted that the Budget Authorizations be approved subject to final adoption of related Resolutions.*

*There being no further business, on motion of **Alderman Long**, duly seconded by **Alderman O'Neil**, it was voted to adjourn.*

A True Record. Attest.



City Clerk

*Meeting Start Time: 8:11PM
Meeting End Time: 8:13PM
Minutes Prepared By: Michael Intranuovo*