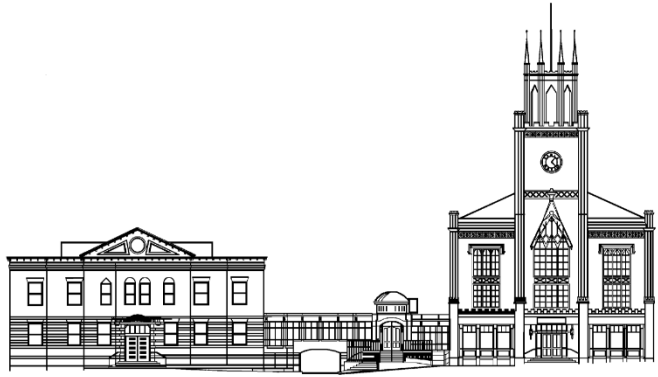




COMMITTEE ON FINANCE

December 16, 2025 Upon Recess of the BMA
Aldermanic Chambers, City Hall (3rd Floor)

Mayor and All Aldermen

AGENDA

The Mayor calls the meeting to order.

The Clerk calls the roll.

1. Resolutions: **(A motion is in order to read by titles only.)**

“Amending the FY2023 and FY2024 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Twenty Thousand Seven Hundred Seventy-Two Dollars and Seventy-Five Cents (\$20,772.75) for the FY2024 CIP 510524 FY24 School Deferred Maintenance.”

“Amending the FY2024 Community Improvement Program, authorizing and appropriating funds in the amount of Forty-Two Thousand Six Hundred Dollars (\$42,600) for the FY2024 CIP 610824 Easterseals NH -Tenant Based Rental Assistance.”

“Amending the FY2023 Community Improvement Program, authorizing and appropriating funds in the amount of One Million Fifty-Nine Thousand Ninety-Four Dollars and Seventeen Cents (\$1,059,094.17) for the FY2023 CIP 611523 Healthy Homes Production Grant Program.”

“Amending the FY2026 Community Improvement Program, authorizing and appropriating funds in the amount of Twenty-Nine Thousand Three Hundred Thirty-Nine Dollars (\$29,339) for the FY2026 CIP C330041626 FY25 HSGP SWAT/SOU Equipment.”

If the Committee so desires, a motion would be in order that the Resolutions ought to pass and be Enrolled.

2. Budget Authorizations

- 211625 FY25 Regional Public Health Network Grant Opportunity - NH Charity
- 211918 NACCHO - Focus on Opioid Epidemic
- 212025 Endowment for Health - Homeless Healthcare Grant
- 212417 2016 Robert Wood Johnson Foundation Culture of Health Prize
- 212420 Public Health and Safety Toolkit (PHAST)
- 212619 Support Technology for Community Care Coordination
- 213124 Homeless Healthcare
- 310319 Summer Reading Program/FITS
- 411925 Domestic Violence Prosecutor
- 510418 Gossler Park Playground
- 510524 FY24 School Deferred Maintenance
- 510618 Veteran's Park Rehabilitation
- 510716 Recreation Out of School Program
- 510717 Derryfield CC North Parking Lot Expansion
- 510720 FitLot Programming
- 511523 Cullerot Park Access
- 610824 Easterseals NH - Tenant Based Rental Assistance
- 611523 Healthy Homes Production Grant Program
- 611623 InvestNH Municipal Per-Unit Grant
- 710924 WWTP Roofs
- 712525 SIA Phase II Improvements
- 810125 Community Development Initiatives
- C160060025 State of NH 39 Beech Street Shelter Operations
- C270071626 Roofs 2 - Enterprise
- C330041626 FY25 HSGP SWAT/SOU Equipment

If the Committee so desires, a motion would be in order that the Budget Authorizations be approved subject to final adoption of related Resolutions.

If there is no further business, a motion is in order to adjourn.