



COMMITTEE ON FINANCE

December 3, 2025 at 7:00 PM
Aldermanic Chambers, City Hall (3rd Floor)

Mayor and All Aldermen

AGENDA

The Mayor calls the meeting to order.

The Clerk calls the roll.

1. Resolutions: (A motion is in order to read by titles only.)

“Amending the FY2022 and FY2024 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of One Hundred Thousand Dollars (\$100,000) for the FY2024 CIP 611124 Brook Street Shelter Operations”

“Amending the FY2023, FY2024 and FY2025 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Two Million Eight Hundred Thousand Dollars (\$2,800,000) for the FY2023 CIP 710723 CMOM Study, Design & Construction - Sewer Bond, FY2024 CIP 710824 Secondary Clarifier Design and Construction and FY2025 CIP 710125 MS4 FY25 Construction - Enterprise”

“Amending the FY2021, FY2022 and FY2023 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Four Hundred Ninety-Seven Thousand Four Hundred Two Dollars and Fourteen Cents (\$497,402.14) for the FY2023 CIP 710723 CMOM Study, Design & Construction - Sewer Bond”

“Amending the FY2026 Community Improvement Program, authorizing and appropriating funds in the amount of Thirty Thousand Dollars (\$30,000) for the FY2026 CIP C070040126 Domestic Violence Prosecutor”

“Amending the FY2026 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of One Hundred Forty Thousand Dollars (\$140,000) for the FY2026 CIP C160060826 Hope for NH Recovery Wilson St Emergency Recovery Housing”

“Amending the FY2026 Community Improvement Program, authorizing and appropriating funds in the amount of Eighty Thousand Dollars (\$80,000) for the FY2026 CIP C330041326 MPD DetectaChem Spectrometers”

“Amending the FY2026 Community Improvement Program, authorizing and appropriating funds in the amount of Forty-Five Thousand Dollars (\$45,000) for the FY2026 CIP C330041426 FY25 ILO Program”

“Amending the FY2026 Community Improvement Program, authorizing and appropriating funds in the amount of Fourteen Thousand Eight Hundred Twenty-Six Dollars (\$14,826) for the FY2026 CIP C330041526 Eight (8) Handheld Lidars”

If the Committee so desires, a motion would be in order that the Resolutions ought to pass and be Enrolled.

2. Bond Resolution: (A motion is in order to read by title only.)

“Authorizing Bonds, Notes or Lease Purchases in the amount of Twenty-Three Million Six Hundred Thousand Dollars (\$23,600,000) for the 2026 CIP C500071126 Pearl Street Parking Garage.”

If the Committee so desires, a motion would be in order that the Bond Resolution ought to pass and layover.

3. Budget Authorizations

- 211723 Opioid Litigation Settlement Trust
- 410325 Police ShotSpotter - Gunshot Detection
- 611124 Brook Street Shelter Operations
- 710125 MS4-FY25 Construction - Enterprise
- 710723 CMOM Study, Design & Construction-Sewer Bond
- 710724 Christian Brook C-2
- 710824 Secondary Clarifier Design and Construction
- 711021 CSO Study, Design and Construction
- 711222 CSO Optimization/Controls
- 810722 ARPA - Planning and Administrative Support
- C070040126 Domestic Violence Prosecutor
- C160060826 Hope for NH Recovery Wilson St Emergency Recovery Housing
- C330041326 MPD DetectaChem Spectrometers
- C330041426 FY25 ILO Program
- C330041526 Eight (8) Handheld Lidars
- C500070626 Household Hazardous Waste Collection

- C500071126 Pearl Street Parking Garage

If the Committee so desires, a motion would be in order that the Budget Authorizations be approved subject to final adoption of related Resolutions.

If there is no further business, a motion is in order to adjourn.