

COMMITTEE ON FINANCE

October 21, 2025 Upon Recess of the BMA

Mayor Ruais called the meeting to order.

The Clerk called the roll.

Present: Aldermen Goonan, Long, Fajardo, T. Sapienza, Kantor, O'Neil, Levasseur, Terrio, E. Sapienza, Burkush, Barry, Vincent, Thomas

Absent: Alderman Morgan

1. Resolutions:

"Amending the FY2025 Community Improvement Program, authorizing and appropriating funds in the amount of Twenty-Four Thousand Eight Hundred Seventy-Four Dollars (\$24,874) for the FY2025 CIP 211525 Volunteer NH Engagement Project Grant"

"Amending the FY2021 and FY2025 Community Improvement Program, authorizing and appropriating funds in the amount Thirty-Eight Thousand Ninety-Seven Dollars and Seventy-Six Cents (\$38,097.76) for the following FY2021 and FY2025 projects: CIP 611921- 298 Hanover St. Renovations; CIP 210725 – CBDO Special Activities; CIP 610025 Concentrated Code Enforcement 1; and CIP 610125 Concentrated Code Enforcement 2."

"Amending the FY2026 Community Improvement Program, authorizing and appropriating funds in the amount of Ninety Thousand Dollars (\$90,000) for the FY2026 CIP C160060526 39 Beech St Programs."

"Amending the FY2026 Community Improvement Program, authorizing and appropriating funds in the amount of One Thousand Dollars (\$1,000) for the FY2026 CIP C180060926 Boys to Men Program Office of Youth Services."

"Amending the FY2026 Community Improvement Program, authorizing and appropriating funds in the amount of Three Thousand Four Hundred Sixty-Nine Dollars (\$3,469) for the FY2026 CIP C330040926 Card Reader Access System to MPD NIBIN Machine Room."

"Amending the FY2026 Community Improvement Program, authorizing and appropriating funds in the amount of Ninety-Three Thousand Dollars (\$93,000) for the FY2026 CIP C330041026 Manchester Police Department FY26 STOP Violence Against Women."

"Amending the FY2026 Community Improvement Program, authorizing and appropriating funds in the amount of Two Thousand Six Hundred Eighty-Five Dollars (\$2,685) for the FY2026 CIP C330041126 FY26 MPD C.A.R Training(s)."

*On motion of **Alderman Long**, duly seconded by **Alderman T. Sapienza**, it was voted to waive the reading by titles only.*

*On motion of **Alderman O'Neil**, duly seconded by **Alderman Long**, it was voted that the Resolutions ought to pass and be Enrolled.*

2. CIP Budget Authorizations:

- 210725 CBDO - Special Activities
- 211525 Volunteer NH Engagement Project Grant
- 411324 STOP School Violence Grant
- 510820 Canal Park
- 610025 Concentrated Code Enforcement 1
- 610125 Concentrated Code Enforcement 2
- 611921 WayPoint - 298 Hanover Street Renovation Project
- 710820 Utility Trench Repair
- 711218 Bridge Design - Amoskeag & Queen City
- 711823 Household Hazardous Waste Collection
- 711825 Amoskeag WB Design & Construction
- 712225 Downtown Signals - CDS/HUD Grant
- 712325 Downtown Sidewalks - CDS/FHWA Grant
- 713524 North River Road/Bicentennial Drive Roundabout (CMAQ)
- 713820 MTA Veteran's Park FTA Grant
- C160060526 39 Beech Street Programs
- C180060926 Boys to Men Program Office of Youth Services
- C330040926 Card Reader Access System to MPD NIBIN Machine Room
- C330041026 Manchester Police Department FY26 STOP Violence Against Women
- C330041126 FY26 MPD C.A.R. Training(s)

*On motion of **Alderman Long**, duly seconded by **Alderman T. Sapienza**, it was voted that the Budget Authorizations be approved subject to final adoption of related Resolutions.*

*There being no further business, on motion of **Alderman Long**, duly seconded by **Alderman O'Neil**, it was voted to adjourn.*

A True Record. Attest.



City Clerk

Meeting Start Time: 7:55PM
Meeting End Time: 7:56PM
Minutes Prepared By: Michael Intranuovo