



COMMITTEE ON FINANCE

October 7, 2025 at 7:00 PM

Aldermanic Chambers, City Hall (3rd Floor)

Mayor and All Aldermen

AGENDA

The Mayor calls the meeting to order.

The Clerk calls the roll.

1. Resolutions: (A motion is in order to read by titles only.)

“Amending the FY2021 and FY2023 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of One Hundred Fifty Thousand Dollars (\$150,000) for the FY2023 CIP 511223 West HS Tennis Courts.”

“Amending the FY2026 Community Improvement Program, authorizing and appropriating funds in the amount of Two Thousand Dollars (\$2,000) for the FY2026 CIP C180060826 The Manchester Youth Counsel and Empowerment Group.”

“Amending the FY2026 Community Improvement Program, authorizing and appropriating funds in the amount of Forty-Five Thousand Dollars (\$45,000) for the FY2026 CIP C410021726 Oral Health Program.”

“Amending the FY2026 Community Improvement Program, authorizing and appropriating funds in the amount of Two Thousand Five Hundred Dollars (\$2,500) for the FY2026 CIP C500070926 Used Oil Grant - Upgrade Waste Oil Collection Services.”

“Amending the FY2026 Community Improvement Program, authorizing and appropriating funds in the amount of Twenty Thousand Six Hundred Sixty-Eight Dollars (\$20,668) for the FY2026 CIP C500071026 Household Hazardous Waste Collection.”

If the Committee so desires, a motion is in order that the Resolutions ought to pass and be Enrolled.

2. CIP Budget Authorizations:

- 410325 Police ShotSpotter - Gunshot Detection
- 511223 West HS Tennis Courts
- 711721 Memorial Athletic Complex Rehabilitation
- C180060826 The Manchester Youth Counsel and Empowerment Group
- C410021726 Oral Health Program
- C500070926 Used Oil Grant - Upgrade Waste Oil Collection Services
- C500071026 Household Hazardous Waste Collection Fall 2025 & Spring 2026
- C500070326 FY26 Roadway Program

If the Committee so desires, a motion would be in order that the Budget Authorizations be approved subject to final adoption of related Resolutions.

If there is no further business, a motion is in order to adjourn.