

COMMITTEE ON FINANCE

August 5, 2025 at 7:00 PM

Mayor Ruais called the meeting to order.

The Clerk called the roll.

Present: Aldermen Morgan, Goonan, Long, Fajardo, T. Sapienza, Kantor, O'Neil, Levasseur, Terrio, E. Sapienza, Burkush, Barry, Vincent, Thomas

1. Resolutions:

"Amending the FY2025 Community Improvement Program authorizing and appropriating funds in the amount of Ten Thousand Dollars (\$10,000) for the FY2025 CIP 211425 School Based Dental Program - Medicaid."

"Amending the FY2022, FY2023 and FY2025 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of One Hundred Thousand Nine Hundred Ninety-Seven Dollars and Ninety-Four Cents (\$100,997.94) for the FY2025 CIP 710025 MS4 FY25-SRF/Enterprise."

"Amending the FY2016, FY2019, FY2022 and FY2023 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Three Hundred Thirty-Seven Thousand One Hundred Twenty-Six Dollars and Sixty-Two Cents (\$337,126.62) for the FY2023 CIP 710723 CMOM Study, Design & Construction-Sewer Bond."

"Amending the FY2023 Community Improvement Program authorizing and appropriating funds in the amount of Five Hundred Thousand Dollars (\$500,000) for the FY2023 CIP 712423 Air Service Development."

"Amending the FY2015 Community Improvement Program authorizing and appropriating funds in the amount of Twenty-One Thousand Five Hundred Dollars (\$21,500) for the FY2015 CIP 811115 Historic Preservation Standards."

"Amending the FY2026 Community Improvement Program, authorizing and appropriating funds in the amount of Eight Hundred Seventy-Four Thousand Seven Hundred Eighty Dollars (\$874,780) for the FY2026 CIP C330040826 MPD SFY26-27 Granite Shield Project."

"Establishing a Manchester School District Teaching and Learning Expendable Trust."

*On motion of **Alderman Burkush**, duly seconded by **Alderman Barry**, it was voted to waive the reading by titles only.*

*On motion of **Alderman Barry**, duly seconded by **Alderman Burkush**, it was voted that the Resolutions ought to pass and be Enrolled.*

2. CIP Budget Authorizations:

- 211425 School Based Dental Program - Medicaid
- 410125 Police Mental Health Clinician
- 710025 MS4-FY25-SRF/Enterprise
- 710221 Airside Improvements
- 710519 Asset Management Implementation
- 710521 Terminal and Building Improvements
- 710622 Airside Improvements
- 710624 MS4 Study, Design & Construction
- 710723 CMOM Study, Design & Construction-Sewer Bond
- 710816 Cohas Brook Sewer
- 710822 Terminal & Building Improvements
- 710823 MS4 Study, Design & Construction-Enterprise
- 711022 CMOM Study, Design and Construction
- 711322 MS4 Study, Design and Construction
- 712423 Air Service Development
- 811115 Historic Preservation Standards
- C330040125 BJA FY24 Project Safe Neighborhoods (PSN)
- C330040826 MPD SFY26-27 Granite Shield Project

*On motion of **Alderman Long**, duly seconded by **Alderman T. Sapienza**, it was voted that the Budget Authorizations be approved subject to final adoption of related Resolutions.*

*There being no further business, on motion of **Alderman O'Neil**, duly seconded by **Alderman Long**, it was voted to adjourn.*

A True Record. Attest.

A handwritten signature in black ink, appearing to read "Matthew Harmond". The signature is fluid and cursive, with a long horizontal stroke at the end.

City Clerk