



COMMITTEE ON FINANCE

September 2, 2025 at 7:00 PM
Aldermanic Chambers, City Hall (3rd Floor)

Mayor and All Aldermen

AGENDA

The Mayor calls the meeting to order.

The Clerk calls the roll.

1. Resolutions: (A motion is in order to read by titles only.)

“Amending the FY2024 Community Improvement Program authorizing and appropriating funds in the amount of Two Thousand Six Hundred Twelve Dollars (\$2,612) for the FY2024 CIP 212124 Oral Health Program.”

“Amending the FY2024 Community Improvement Program authorizing and appropriating funds in the amount of Thirty-Eight Thousand Twenty-Eight Dollars and Forty-Eight Cents (\$38,028.48) for the FY2024 CIP 610424 Dilapidated Buildings.”

“Amending the FY2022 Community Improvement Program authorizing and appropriating funds in the amount of Four Thousand Two Hundred Twenty-Seven Dollars (\$4,227) for the FY2022 CIP 811522 HUD HOME-ARP Planning and Administration Support.”

“Amending the FY2026 Community Improvement Program authorizing and appropriating funds in the amount of Twenty Thousand Dollars (\$20,000) for the FY2026 CIP C200021126 CBDO - Special Activities.”

“Amending the FY2026 Community Improvement Program, authorizing and appropriating funds in the amount of Thirty-Six Thousand Five Hundred Dollars (\$36,500) for the FY2026 CIP C330040726 Domestic Violence Unit Overtime Program.”

“Amending the FY2026 Community Improvement Program, authorizing and appropriating funds in the amount of Eighty Thousand Dollars (\$80,000) for the FY2026 CIP C410021626 School Based Dental Program - Medicaid.”

If the Committee so desires, a motion is in order that the Resolutions ought to pass and be Enrolled.

2. CIP Budget Authorizations:

- 212124 Oral Health Program
- 411125 Victim - Witness Coordinator
- 610424 Dilapidated Buildings
- 710925 Annual Street Reconstruction (CDBG)
- 711613 Odd Fellows Hall Operational Expense Project
- 811522 HUD HOME-ARP Planning and Administration Support
- C200021126 CBDO - Special Activities
- C200060126 Concentrated Code Enforcement 1
- C200060226 Concentrated Code Enforcement 2
- C330040726 Domestic Violence Unit Overtime Program
- C410021626 School Based Dental Program - Medicaid

If the Committee so desires, a motion would be in order that the Budget Authorizations be approved subject to final adoption of related Resolutions.

If there is no further business, a motion is in order to adjourn.