

COMMITTEE ON FINANCE

July 1, 2025 at 7:00 PM

Mayor Ruais called the meeting to order.

The Clerk called the roll.

Present: Aldermen Morgan, Goonan, Long, Fajardo, T. Sapienza, Kantor, O'Neil, Levasseur, Terrio, E. Sapienza, Burkush, Barry, Vincent

Absent: Alderman Thomas

1. Resolutions:

"Amending the FY2023 Community Improvement Program authorizing and appropriating funds in the amount of Eight Thousand Five Hundred Dollars (\$8,500) for the FY2023 CIP 210623 Public Health Preparedness."

"Amending the FY2024 Community Improvement Program authorizing and appropriating funds in the amount of Thirty Thousand Dollars (\$30,000) for the FY2024 CIP 212124 Oral Health Program."

"Amending the FY2026 Community Improvement Program, authorizing and appropriating funds in the amount of One Million Six Hundred Thousand Dollars (\$1,600,000) for the FY2026 CIP C300040526 Opticom System."

"Amending the FY2025 Community Improvement Program authorizing and appropriating funds in the amount of Fifty Thousand Six Hundred Sixty Dollars and Ten Cents (\$50,660.10) for the FY2025 CIP C330040225 FY26 Manchester Police Department Highway Safety Grant."

"Amending the FY2026 Community Improvement Program, authorizing and appropriating funds in the amount of Sixty-Seven Thousand One Hundred Twenty-Eight Dollars (\$67,128) for the FY2025 CIP C330040626 Manchester Police Department NIBIN Warranty."

"Amending the FY2026 Community Improvement Program, authorizing and appropriating funds in the amount of Eighty Thousand Sixty-Two Dollars (\$80,062) for the FY2026 CIP C410021526 Primary Care Services for the Homeless."

*On motion of **Alderman Levasseur**, duly seconded by **Alderman Long**, it was voted to waive the reading by titles only.*

*On motion of **Alderman Long**, duly seconded by **Alderman O'Neil**, it was voted that the Resolutions ought to pass and be Enrolled.*

2. Bond Resolutions:

“Authorizing Bonds, Notes or Lease Purchases in the amount of Five Hundred Thousand Dollars (\$500,000) for the 2026 CIP C020080126 2026 Revaluation.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Seven Hundred Thousand Dollars (\$700,000) for the 2026 CIP C100071826 Purchase of 6 Buses (Fleet Replacement).”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Five Hundred Thousand Dollars (\$500,000) for the 2026 CIP C100071926 Purchase of 5 Buses (Fleet Expansion).”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Two Hundred Fifty Thousand Dollars (\$250,000) for the 2026 CIP C100080326 Information Technology Network Infrastructure.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Five Hundred Ninety-Six Thousand Dollars (\$596,000) for the 2026 CIP C130080226 Technology Projects.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Six Hundred Thousand Dollars (\$600,000) for the 2026 CIP C210070926 FY26 Deferred Maintenance - Municipal.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Three Million Four Hundred Fifty Thousand Dollars (\$3,450,000) for the 2026 CIP C210071026 FY26 Deferred Maintenance Program.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Eight Hundred Thousand Dollars (\$800,000) for the 2026 CIP C210071126 Carpenter Library Roof.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Fifty Thousand Dollars (\$50,000) for the 2026 CIP C210071226 Odd Fellows Interior Finishes.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Three Million One Hundred Eight-Four Thousand Dollars (\$3,184,000) for the 2026 CIP C230071326 Motorized Equipment Replacement.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of One Hundred Thousand Dollars (\$100,000) for the 2026 CIP C300040126 Protective Equipment (Gear).”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Seven Hundred Fifty Thousand Dollars (\$750,000) for the 2026 CIP C300040326 Fire Station Alerting.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of One Hundred Seventy Thousand Dollars (\$170,000) for the 2026 CIP C300040426 Women’s Locker Room Expansion.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of One Million Dollars (\$1,000,000) for the 2026 CIP C500070126 FY26 School Paving.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Three Hundred Thousand Dollars (\$300,000) for the 2026 CIP C500070226 FY26 Parks Paving.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Four Million Dollars (\$4,000,000) for the 2026 CIP C500070326 FY26 Roadway Program.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Five Hundred Thousand Dollars (\$500,000) for the 2026 CIP C500070426 FY26 Sidewalk Rehab and Expansion.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Two Hundred Fifty Thousand Dollars (\$250,000) for the 2026 CIP C500070526 Traffic Signal - Deferred Maintenance.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of One Hundred Thousand Dollars (\$100,000) for the 2026 CIP C500070726 Pedestrian Signal Installation.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Two Hundred Fifty Thousand Dollars (\$250,000) for the 2026 CIP C650050126 Parks Deferred Maintenance.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Three Hundred Twenty-Five Thousand Dollars (\$325,000) for the 2026 CIP C650050326 Wolfe Park Recreation Complex.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Three Hundred Thousand Dollars (\$300,000) for the 2026 CIP C650050426 Park Playground and Retrofitting.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of One Hundred Fifty Thousand Dollars (\$150,000) for the 2026 CIP C650050526 CPTED - Parks Lighting.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Three Hundred Thousand Dollars (\$300,000) for the 2026 CIP C650050626 Livingston Park Improvements.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Three Hundred Thousand Dollars (\$300,000) for the 2026 CIP C650050726 School Playground Replacement and Retrofitting.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Four Hundred Thousand Dollars (\$400,000) for the 2026 CIP C650050826 FY26 School Deferred Maintenance - P&R.”

*On motion of **Alderman Burkush**, duly seconded by **Alderman Long**, it was voted to waive the reading by titles only.*

*On motion of **Alderman Long**, duly seconded by **Alderman Barry**, it was voted that the Bond Resolutions ought to pass and layover.*

3. CIP Budget Authorizations

- 210325 CD & FRC Improvements
- 210623 Public Health Preparedness
- 210725 CBDO - Special Activities
- 211625 FY25 Regional Public Health Network Grant Opportunity - NH Charit
- 211918 NACCHO - Focus on Opioid Epidemic
- 212124 Oral Health Program
- 212224 School Based Dental Program - Medicaid
- 212417 2016 Robert Wood Johnson Foundation Culture of Health Prize
- 212420 Public Health and Safety Toolkit (PHAST)
- 212619 Support Technology for Community Care Coordination
- 213122 Primary Care Services for the Homeless
- 213124 Homeless Healthcare
- 310315 Beech St., Webster St., and MST Improvements
- 410125 Police Mental Health Clinician
- 410924 NH Law Enforcement Mental Health and Wellness Program
- 610623 Dilapidated Buildings
- 610225 Orange Street Apartments
- 611324 The Orange Street Apartments
- 710025 MS4-FY25-SRF/Enterprise
- 710125 MS4-FY25 Construction - Enterprise
- 710217 Municipal Deferred Maintenance Program
- 710225 WWTP Emergency Power Upgrade
- 710325 CSO Discharge Monitoring FY25-29-Enterprise
- 710519 Asset Management Implementation
- 710524 CMOM C-6 Study, Design & Construction
- 710624 MS4 Study, Design & Construction
- 710618 WWTP Solids Train Upgrade-Design

- 710823 MS4 Study, Design & Construction-Enterprise
- 710824 Secondary Clarifier Design and Construction
- 710924 WWTP Roofs
- 711024 WWTP Pump Station Design
- 711124 Solids Disposal Master Plan
- 712524 West Branch Makerspace
- 712723 Work and Learn Grant Program
- 810125 Community Development Initiatives
- 810325 Planning Studies
- 810424 Community Development Initiatives
- 810425 Facade Improvement Program
- 810820 Planning Study, Zoning Ordinances
- 810824 Welfare Support
- 811024 12-Month Pilot Prog. for Cleaning, Maint. Safety & Hospitality Service
- 811115 Historic Preservation Standards
- C020080126 2026 Revaluation
- C100071826 Purchase of 6 Buses (Fleet Replacement)
- C100071926 Purchase of 5 Buses (Fleet Expansion)
- C100080326 Information Technology Network Infrastructure
- C130080226 Technology Projects
- C160060526 39 Beech Street Programs
- C160060626 39 Beech Street Winter Warming Project
- C180060726 OYS Summer Youth Program
- C200020126 One-to-One Mentoring for At-Risk Manchester Youth
- C200020226 Advocacy for Victimized Manchester Children
- C200020326 Forensic Interviewing and Support Service for Child Victims of Crime
- C200020426 Child Advocacy Center Development (607 Chestnut Street)
- C200020526 Outfitting Opportunity
- C200020626 Easterseals NH CDC
- C200020726 Manchester Girls Center
- C200020826 Lease of 5 Classroom Spaces
- C200020926 Interpretation Training
- C200021026 Beacon on Brook Street Shelter
- C200021126 CBDO - Special Activities
- C200021226 Refugee Employment Services
- C200021326 Teen Night Program
- C200021426 Building Expansion and Sprinklers
- C200060126 Concentrated Code Enforcement 1
- C200060226 Concentrated Code Enforcement 2
- C200060326 Dilapidated Building Demolition
- C200060426 The Apartments at Pearl & Orange
- C200080426 Planning and Administration
- C200080526 Planning Studies
- C210070926 FY26 Deferred Maintenance - Municipal
- C210071026 FY26 Deferred Maintenance Program

- C210071126 Carpenter Library Roof
- C210071226 Odd Fellows Interior Finishes
- C230071326 Motorized Equipment Replacement
- C270071426 CMOM C-6 Design - Enterprise
- C270071526 MS4-FY26 Study & Design - Enterprise
- C270071626 Roofs 2 - Enterprise
- C270071726 50/50 Backflow Prevention Program - Enterprise
- C300040126 Protective Equipment (Gear)
- C300040226 Elevator & Fence
- C300040326 Fire Station Alerting
- C300040526 Opticom System
- C330040225 FY26 Manchester Police Department Highway Safety Grant
- C330040426 Women's Locker Room Expansion
- C330040626 Manchester Police Department NIBIN Warranty
- C410021526 Primary Care Services for the Homeless
- C500070126 FY26 School Paving
- C500070226 FY26 Parks Paving
- C500070326 FY26 Roadway Program
- C500070426 Sidewalk Rehab and Expansion
- C500070526 Traffic Signal - Deferred Maintenance
- C500070626 Household Hazardous Waste Collection
- C500070726 Pedestrian Signal Installation
- C500070826 Roll Off Containers for Drop Off
- C540072026 Parking Deferred Maintenance
- C650050126 Parks Deferred Maintenance
- C650050226 Fun in the Sun
- C650050326 Wolfe Park Recreation Complex
- C650050426 Park Playground and Retrofitting
- C650050526 CPTED - Parks Lighting
- C650050626 Livingston Park Improvements
- C650050726 School Playground Replacement and Retrofitting
- C650050826 FY26 School Deferred Maintenance - P&R

*On motion of **Alderman O'Neil**, duly seconded by **Alderman Long**, it was voted that the Budget Authorizations be approved subject to final adoption of related Resolutions.*

*There being no further business, on motion of **Alderman Long**, duly seconded by **Alderman O'Neil**, it was voted to adjourn.*

A True Record. Attest.

A handwritten signature in black ink, appearing to read "Matthew Normand". The signature is fluid and cursive, with a long horizontal stroke at the end.

City Clerk