



COMMITTEE ON FINANCE

May 20, 2025 at 7:00 PM

Aldermanic Chambers, City Hall (3rd Floor)

Mayor and All Aldermen

AGENDA

The Mayor calls the meeting to order.

The Clerk calls the roll.

1. Resolutions: **(A motion is in order to read by titles only.)**

“Amending the FY2025 Community Improvement Program authorizing and appropriating funds in the amount of Twenty Thousand Dollars (\$20,000) for the FY2025 CIP 211425 School Based Dental Program - Medicaid.”

“Amending the FY2023 Community Improvement Program authorizing and appropriating funds in the amount of One Hundred Sixty-Six Thousand Six Hundred Sixty-Seven Dollars (\$166,667) for the FY2023 CIP 411923 MPAL Juvenile Court Diversion Coordinator.”

“Amending the FY2025 Community Improvement Program authorizing and appropriating funds in the amount of One Hundred Sixteen Thousand Seven Hundred Fifty-Three Dollars (\$116,753) for the FY2025 CIP 611325 231 Merrimack Street Affordable Housing Program.”

“Amending the FY2025 Community Improvement Program, authorizing and appropriating funds in the amount of Eighteen Thousand Nine Hundred Two Dollars (\$18,902) for the FY2025 CIP C300040125 FY22 Hazmat Additional Funds.”

“Amending the FY2025 Community Improvement Program, authorizing and appropriating funds in the amount of Twenty-Three Thousand Four Hundred Ninety-Three Dollars and Sixty-Two Cents (\$23,493.62) for the FY2025 CIP C300040225 FY24 Hazard Mitigation Grant.”

“Amending the FY2023 and FY2025 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Two Hundred Thousand Dollars (\$200,000) for the FY2025 CIP C300040325 Opioid Abatement - CRU 2nd Shift.”

“Amending the FY2025 Community Improvement Program, authorizing and appropriating funds in the amount of Eighty-Four Thousand Forty-Five Dollars (\$84,045) for the FY2025 CIP C330040125 BJA FY24 Project Safe Neighborhoods (PSN).”

“Amending the FY2025 Community Improvement Program, authorizing and appropriating funds in the amount of Twenty-Four Thousand Eight Hundred Ninety-Three Dollars (\$24,893) for the FY2025 CIP C410020125 Bloomberg Opportunity Youth Collaborative - Amplifying Youth Voice.”

"Amending the FY2025 Community Improvement Program, authorizing and appropriating funds in the amount of Two Hundred Five Thousand Five Hundred Dollars (\$205,500) for the FY2025 CIP 810525 General Assistance (Rentals)."

If the Committee so desires, a motion would be in order that the Resolutions ought to pass and be Enrolled.

2. CIP Budget Authorizations:

- 211425 School Based Dental Program - Medicaid
- 211723 Opioid Litigation Settlement Trust
- 411923 MPAL Juvenile Court Diversion Coordinator
- 611325 231 Merrimack Street Affordable Housing Program
- 810525 General Assistance (Rentals)
- C330040125 BJA FY24 Project Safe Neighborhoods (PSN)
- C300040125 FY22 Hazmat Additional Funds
- C300040225 FY24 Hazard Mitigation Grant
- C300040325 Opioid Abatement - CRU 2nd Shift
- C410020125 Bloomberg Opportunity Youth Collaborative - Amplifying Youth Voice
- C500070126 FY26 School Paving
- C500070226 FY26 Parks Paving
- C500070326 FY26 Roadway Program

If the Committee so desires, a motion would be in order that the Budget Authorizations be approved subject to final adoption of related Resolutions.

If there is no further business, a motion is in order to adjourn.