



COMMITTEE ON JOINT SCHOOL BUILDINGS

May 13, 2025 at 5:00 PM

Aldermanic Chambers, City Hall (3rd Floor)

Members: Aldermen Terrio, Kantor, O'Neil
School Committee Members O'Connell, Soule, Turner

AGENDA

The Chairman calls the meeting to order.

The Clerk calls the roll.

1. Presentation from LeftField regarding the School District Priority One Project to date.
2. Monthly status and financial report for April 2025 submitted by LeftField.
If the Committee so desires, a motion is in order to accept the report and submit it to the Board of Mayor and Aldermen and Board of School Committee for informational purposes.

If there is no further business, a motion is in order to adjourn.



JSBC Meeting

May 13, 2025

TONIGHTS AGENDA

- 01 PROGRESS UPDATE
- 02 LOOK AHEAD ACTIVITIES
- 03 BUDGET & INVOICING
- 04 G1 On-Site Construction
Activity Look Ahead
- 05 SCHEDULE
- 06 Q&A



Ongoing Activities and/ or Completed **Activities within the last 30 days**

- Begin weekly OAC Meetings for G1 Projects
- Award of early G1 scope Steel
- Estimate of 90% CD and reconcile
- Issuance of 100% CDs and Addendum 1
- Continued development of logistics for the G1 projects
- Continued development of the Project schedules
- Programming meetings for Southside and Parkside
- Continued development of P1 website
- Procurement of material testing services
- Continuation of Bid early release packages for Group 1 projects (Sitework, concrete, and windows)
- Beech Project workplan development
- Completion of Beech Survey Documentation
- Group 1 Mobilization for April 1st
- Continued Modular HVAC corrective work
- Continued communication with all stakeholders

30-Day Look-Ahead

- Establish the G1 GMP
- Continued development of the various Project schedules
- Continued Modular HVAC corrective work
- Continue weekly OAC Meetings for G1 Projects
- Awards for early G1 scope; Concrete, Windows, and Sitework
- Award 3rd Party Material Testing Services
- Continue G2 and Beech Preconstruction Meetings
- Continued Design development for Southside and Parkside
- Launch of the P1 website
- Award the Beech St Contract
- Continued Beech Project schematic development
- Confirmation excavation for Beech Survey Documentation
- Terrain Alteration Permit for G1 Projects
- Begin Terrain Alteration Application for G2 Projects
- Continued communication with all stakeholders



Priority 1 Projects | Update Summary

Priority One Projects	Project Phase					
	Programming	Design	CM Procured	Bidding	Construction	Closeout
Modulars	100%	100%	100%	100%	100%	92%
Beech	90%	20%	98%	0%	0%	0%
McLaughlin	100%	100%	100%	80%	0%	0%
Hillside	100%	100%	100%	80%	0%	0%
Parkside	85%	25%	100%	0%	0%	0%
Southside	85%	25%	100%	0%	0%	0%



BUDGET STATUS

Manchester School District - Priority One Projects

Period Ending
Invoice Summary Package

4/30/2025
15

Current Budget



		<u>Original Budget</u>	<u>Budget Changes</u>	<u>Current Budget</u>	<u>Committed Costs</u>	<u>Expended</u>	<u>Unspent</u>	<u>Remaining Budget</u>	<u>CTC</u>	<u>Anticipated</u>	<u>Variance</u>
		[A]	[B]	[C]	[D]	[E]	[F]=[D]-[E]	[G]=[C]-[D]	[I]	[J]=[D]+[I]	[K]=[C]-[J]
MODULAR PROJECT											
0100 0000	ADMINISTRATION (OPM & OTHER ADMIN. COSTS)	\$253,077	\$57,645	\$310,722	\$310,722	\$310,722	\$0	\$0	\$0	\$310,722	\$0
0200 0000	ARCHITECTURE & ENGINEERING	\$1,690,143	\$0	\$1,690,143	\$1,690,143	\$1,640,143	\$50,000	\$0	\$0	\$1,690,143	\$0
0300 0000	SITE ACQUISITION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0500 0000	CONSTRUCTION CONTRACT	\$5,560,000	(\$126,296)	\$5,433,704	\$5,603,419	\$5,433,704	\$169,715	(\$169,715)	(\$169,715)	\$5,433,704	\$0
0600 0000	MISCELLANEOUS PROJECT COSTS	\$17,170,000	\$505,112	\$17,675,112	\$17,131,746	\$16,955,264	\$176,482	\$543,366	\$543,366	\$17,675,112	\$0
0700 0000	FURNISHINGS & EQUIPMENT	\$604,000	(\$155,490)	\$448,510	\$224,236	\$215,191	\$9,045	\$224,274	\$224,274	\$448,510	\$0
0800 0000	OWNER'S CONTINGENCY	\$965,270	(\$963,468)	\$1,802	\$0	\$0	\$0	\$1,802	\$1,802	\$1,802	\$0
MODULAR PROJECT TOTALS		\$26,242,490	(\$682,497)	\$25,559,993	\$24,960,267	\$24,555,024	\$405,243	\$599,726	\$599,726	\$25,559,993	\$0
BEECH STREET ELEMENTARY SCHOOL PROJECT											
0100 0000	ADMINISTRATION (OPM & OTHER ADMIN. COSTS)	\$2,057,129	\$93,000	\$2,150,129	\$1,931,071	\$171,905	\$1,759,166	\$219,058	\$219,058	\$2,150,129	\$0
0200 0000	ARCHITECTURE & ENGINEERING	\$5,095,000	\$2,000	\$5,097,000	\$4,945,000	\$1,227,782	\$3,717,218	\$152,000	\$152,000	\$5,097,000	\$0
0300 0000	SITE ACQUISITION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0500 0000	CONSTRUCTION CONTRACT	\$58,196,935	\$8,276,066	\$66,473,001	\$10,893	\$10,893	\$0	\$66,462,108	\$66,462,108	\$66,473,001	\$0
0600 0000	MISCELLANEOUS PROJECT COSTS	\$450,000	\$2,148,060	\$2,598,060	\$0	\$0	\$0	\$2,598,060	\$2,598,060	\$2,598,060	\$0
0700 0000	FURNISHINGS & EQUIPMENT	\$2,348,800	\$11,800	\$2,360,600	\$0	\$0	\$0	\$2,360,600	\$2,360,600	\$2,360,600	\$0
0800 0000	OWNER'S CONTINGENCY	\$5,963,970	(\$3,179,990)	\$2,783,980	\$0	\$0	\$0	\$2,783,980	\$2,783,980	\$2,783,980	\$0
BEECH STREET ELEMENTARY SCHOOL PROJECT TOTALS		\$74,111,034	\$7,350,936	\$81,462,770	\$6,886,964	\$1,410,580	\$5,476,384	\$74,575,806	\$74,575,806	\$81,462,770	\$0
HILLSIDE MIDDLE SCHOOL PROJECT											
0100 0000	ADMINISTRATION (OPM & OTHER ADMIN. COSTS)	\$1,017,155	\$42,355	\$1,059,510	\$910,981	\$279,155	\$631,825	\$148,529	\$148,529	\$1,059,510	\$0
0200 0000	ARCHITECTURE & ENGINEERING	\$4,087,500	\$12,000	\$4,099,500	\$3,937,500	\$2,475,234	\$1,462,266	\$162,000	\$162,000	\$4,099,500	\$0
0300 0000	SITE ACQUISITION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0500 0000	CONSTRUCTION CONTRACT	\$43,527,708	\$2,649,988	\$46,177,696	\$5,695,194	\$83,574	\$5,611,620	\$40,482,502	\$40,482,502	\$46,177,696	\$0
0600 0000	MISCELLANEOUS PROJECT COSTS	\$250,000	\$114,547	\$364,547	\$0	\$0	\$0	\$364,547	\$364,547	\$364,547	\$0
0700 0000	FURNISHINGS & EQUIPMENT	\$3,520,000	\$105,000	\$3,625,000	\$0	\$0	\$0	\$3,625,000	\$3,625,000	\$3,625,000	\$0
0800 0000	OWNER'S CONTINGENCY	\$4,601,489	(\$2,233,638)	\$2,367,851	\$0	\$0	\$0	\$2,367,851	\$2,367,851	\$2,367,851	\$0
HILLSIDE MIDDLE SCHOOL PROJECT TOTALS		\$57,003,852	\$690,252	\$57,694,104	\$10,543,675	\$2,837,963	\$7,705,711	\$47,150,429	\$47,150,429	\$57,694,104	\$0
MCLAUGHLIN MIDDLE SCHOOL PROJECT											
0100 0000	ADMINISTRATION (OPM & OTHER ADMIN. COSTS)	\$1,017,155	\$88,000	\$1,105,155	\$976,626	\$227,095	\$749,530	\$128,529	\$128,529	\$1,105,155	\$0
0200 0000	ARCHITECTURE & ENGINEERING	\$3,232,500	\$2,000	\$3,234,500	\$3,082,500	\$1,930,080	\$1,152,420	\$152,000	\$152,000	\$3,234,500	\$0
0300 0000	SITE ACQUISITION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0500 0000	CONSTRUCTION CONTRACT	\$28,827,403	(\$1,945,141)	\$26,882,262	\$4,528,304	\$83,574	\$4,444,730	\$22,353,958	\$22,353,958	\$26,882,262	\$0
0600 0000	MISCELLANEOUS PROJECT COSTS	\$250,000	\$65,443	\$315,443	\$0	\$0	\$0	\$315,443	\$315,443	\$315,443	\$0
0700 0000	FURNISHINGS & EQUIPMENT	\$3,200,000	(\$815,000)	\$2,385,000	\$0	\$0	\$0	\$2,385,000	\$2,385,000	\$2,385,000	\$0
0800 0000	OWNER'S CONTINGENCY	\$3,161,130	(\$1,747,098)	\$1,414,032	\$0	\$0	\$0	\$1,414,032	\$1,414,032	\$1,414,032	\$0
MCLAUGHLIN MIDDLE SCHOOL PROJECT TOTALS		\$39,688,188	(\$4,351,796)	\$35,336,392	\$8,587,430	\$2,240,749	\$6,346,681	\$26,748,962	\$26,748,962	\$35,336,392	\$0
PARKSIDE MIDDLE SCHOOL PROJECT											
0100 0000	ADMINISTRATION (OPM & OTHER ADMIN. COSTS)	\$1,101,287	\$88,000	\$1,189,287	\$1,057,381	\$139,642	\$917,739	\$131,907	\$131,907	\$1,189,287	\$0
0200 0000	ARCHITECTURE & ENGINEERING	\$3,927,500	\$2,000	\$3,929,500	\$3,777,500	\$679,308	\$3,098,192	\$152,000	\$152,000	\$3,929,500	\$0
0300 0000	SITE ACQUISITION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0500 0000	CONSTRUCTION CONTRACT	\$36,146,140	\$679,312	\$36,825,452	\$47,775	\$6,825	\$40,950	\$36,777,677	\$36,777,677	\$36,825,452	\$0
0600 0000	MISCELLANEOUS PROJECT COSTS	\$250,000	\$54,710	\$304,710	\$0	\$0	\$0	\$304,710	\$304,710	\$304,710	\$0
0700 0000	FURNISHINGS & EQUIPMENT	\$3,200,000	(\$815,000)	\$2,385,000	\$0	\$0	\$0	\$2,385,000	\$2,385,000	\$2,385,000	\$0
0800 0000	OWNER'S CONTINGENCY	\$3,877,019	(\$1,975,098)	\$1,901,921	\$0	\$0	\$0	\$1,901,921	\$1,901,921	\$1,901,921	\$0
PARKSIDE MIDDLE SCHOOL PROJECT TOTALS		\$48,501,946	(\$1,966,076)	\$46,535,870	\$4,882,656	\$825,775	\$4,056,880	\$41,653,215	\$41,653,215	\$46,535,870	\$0
SOUTHSIDE MIDDLE SCHOOL PROJECT											
0100 0000	ADMINISTRATION (OPM & OTHER ADMIN. COSTS)	\$1,101,287	\$88,000	\$1,189,287	\$1,057,381	\$138,408	\$918,972	\$131,907	\$131,907	\$1,189,287	\$0
0200 0000	ARCHITECTURE & ENGINEERING	\$4,317,500	\$2,000	\$4,319,500	\$4,167,500	\$705,779	\$3,461,721	\$152,000	\$152,000	\$4,319,500	\$0
0300 0000	SITE ACQUISITION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0500 0000	CONSTRUCTION CONTRACT	\$46,685,769	\$849,695	\$47,535,464	\$47,775	\$6,825	\$40,950	\$47,487,689	\$47,487,689	\$47,535,464	\$0
0600 0000	MISCELLANEOUS PROJECT COSTS	\$250,000	\$125,747	\$375,747	\$0	\$0	\$0	\$375,747	\$375,747	\$375,747	\$0
0700 0000	FURNISHINGS & EQUIPMENT	\$3,200,000	\$430,000	\$3,630,000	\$0	\$0	\$0	\$3,630,000	\$3,630,000	\$3,630,000	\$0
0800 0000	OWNER'S CONTINGENCY	\$4,897,135	(\$2,606,661)	\$2,290,474	\$0	\$0	\$0	\$2,290,474	\$2,290,474	\$2,290,474	\$0
SOUTHSIDE MIDDLE SCHOOL PROJECT TOTALS		\$60,451,691	(\$1,111,219)	\$59,340,472	\$5,272,656	\$851,012	\$4,421,643	\$54,067,817	\$54,067,817	\$59,340,472	\$0
PRIORITY ONE - DISTRICT WIDE COMMUNICATION		\$0	\$70,400	\$70,400	\$70,400	\$42,150	\$28,250	\$0	\$0	\$70,400	\$0
GRAND TOTAL MANCHESTER PRIORITY ONE PROJECTS		\$306,000,000	\$0	\$306,000,000	\$61,204,046	\$32,763,253	\$28,440,793	\$244,795,954	\$244,795,954	\$306,000,000	\$0



Invoice Summary for Period Ending April 2025

The invoice payment log for period ending April 2025 is scheduled for District approval on **May 9** and payment approval on May 15, with the payment check date for May 16. Due to the timing of this report being issued and the timing of the invoice log being approved, Attachment B [the invoice log] of this report is not included in this report.



On-Site Construction Activity Look Ahead Hillside and McLaughlin

On-Site Construction Weekly Updates:

Please visit the link below for weekly on-site construction-related activities related to the **McLaughlin Middle School Project**. Updates for the forthcoming week will be posted every week by noon on Friday.

<https://view.ceros.com/consigli/mclaughlin-middle-school/p/1>

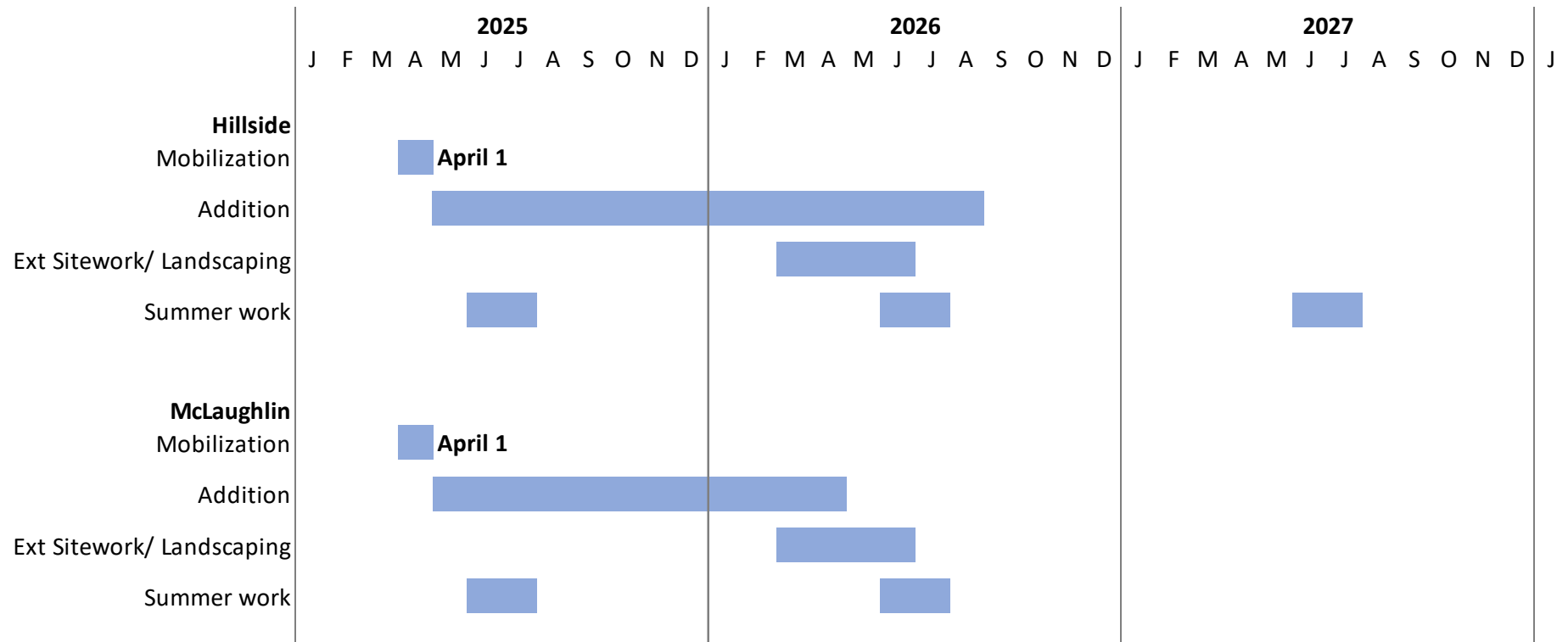
Please visit the link below for weekly on-site construction-related activities related to the **Hillside Middle School Project**. Updates for the forthcoming week will be posted every week by noon on Friday.

<https://view.ceros.com/consigli/hillside-middle-school-1/p/1>



Group 1 – Hillside & McLaughlin Schedule

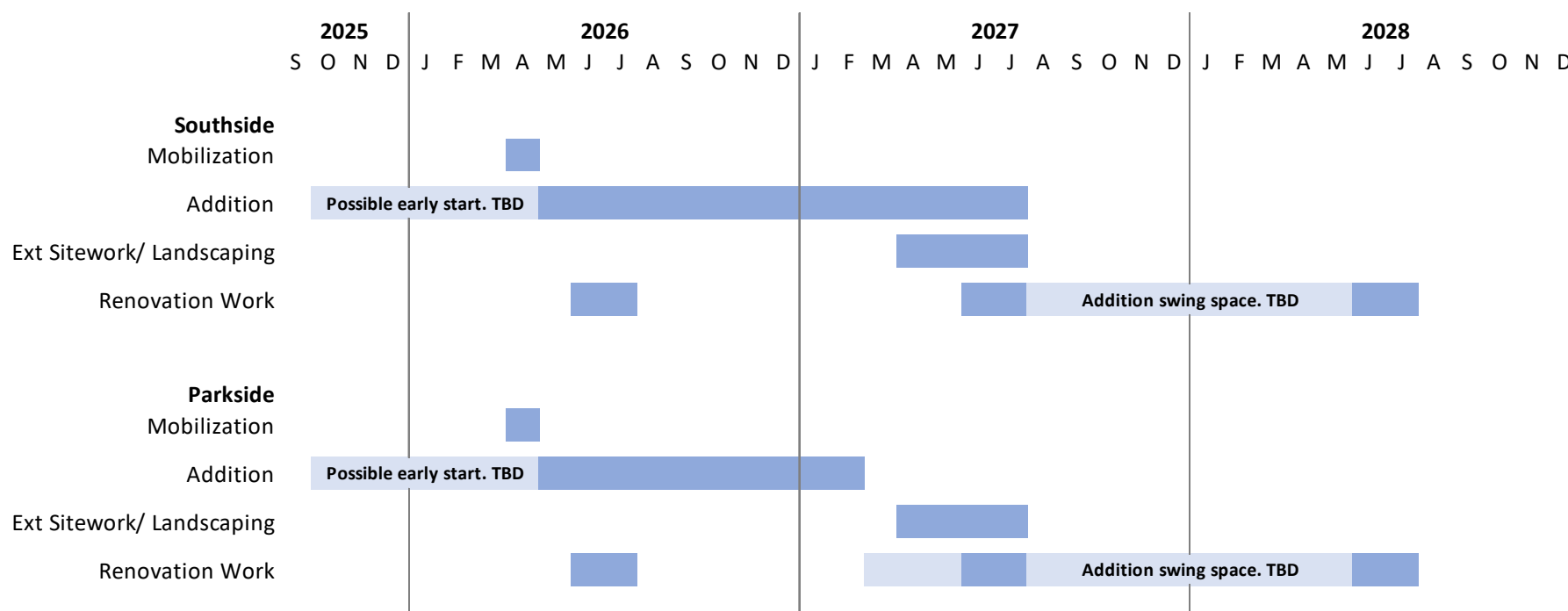
Schedule
Subject To
Change





Group 2 – Southside & Parkside Conceptual Schedule

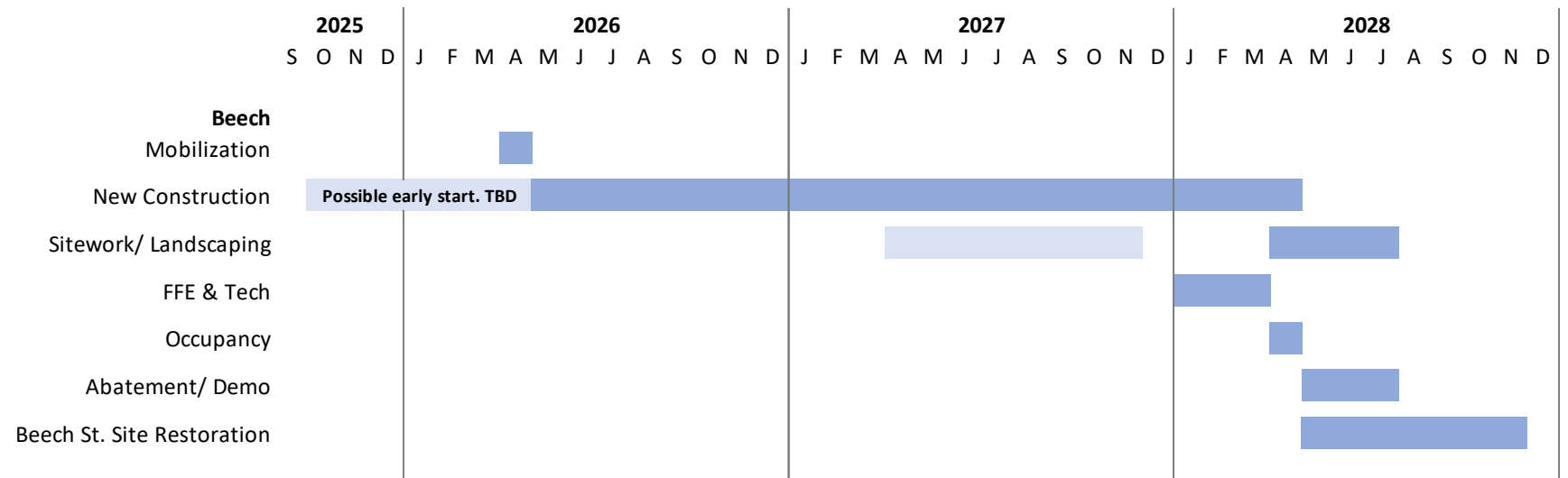
Schedule
Subject To
Change





Beech Conceptual Schedule

Schedule
Subject To
Change





THANK YOU!

QUESTIONS & ANSWERS





MANCHESTER PRIORITY ONE PROJECTS

OPM Monthly Project Report

Period Ending April 2025

Prepared for:



Joint School Buildings Committee

Prepared by:



Priority One Projects - Progress Graph Summary

Priority One Projects	Project Phase					
	Programming	Design	CM Procured	Bidding	Construction	Closeout
Modulars	100%	100%	100%	100%	100%	92%
Beech	90%	20%	98%	0%	0%	0%
McLaughlin	100%	100%	100%	80%	0%	0%
Hillside	100%	100%	100%	80%	0%	0%
Parkside	85%	25%	100%	0%	0%	0%
Southside	85%	25%	100%	0%	0%	0%

I. EXECUTIVE SUMMARY

LeftField was officially engaged on February 20, 2024, and has since immersed itself in the Priority One projects, focusing on gaining institutional knowledge of the pre-existing Priority One schedule, budget, and documentation. That said, LeftField has been actively refining the budget and schedule to establish a LeftField project standard, which is attached to this report. Please note that while the overall budget of 306 million will not change, there will be budgetary reclassifications of costs within individual projects. Additionally, LeftField has developed a series of individual project schedules for each of the six Priority One projects, which are also attached to this report. Similarly to the budget, the schedules are subject to change.

April Recap:

Modulars:

The modular units have been occupied and serving the District since the start of the 2024/2025 school year. The punch list is 99% complete. Limited deficiencies have been added and completed during the December break. The power issues at the modulars have been investigated and resolved. **HVAC issues have been investigated by a third-party entity as well as LeftField's in-house HVAC expert. Installed ductwork has been augmented and increased, DDC (direct digital controls) have been installed, ERVs (energy recovery ventilator) will be installed in the summer, and the entire system will be balanced. Due to the lead time associated with the ERV's and the installation of said ERV's, the rework of the HVAC system will be complete during the summer months.**

Group 1:

Early bid documents and bids were received for early scopes of work. As of April 1, Consigli mobilized on the Hillside and McLaughlin project sites. Future activities will commence based on the timing of the approval of OALs for sitework and concrete. Bids for windows and roofing are forthcoming. 100% construction documents will be issued by mid-April. A GMP (Guarantee Maximum Price) contract is anticipated to be executed with Consigli in late May.

Group 2:

Southside and Parkside Middle School schematic design has continued through March, and schematic phase drawings have been estimated. The estimates are being reviewed and the scope refined, with scheduled page turns and value management meetings scheduled for the coming weeks.

Beech:

Programing refinement with the District has continued. It is anticipated that the Beech project will commence in early 2026, with work related to ground improvements and relocation of the existing S-E Park basketball court to the existing Beech Street School basketball court.

For further details, please refer to the additional project information provided in the various sections of this report.

II. PROJECT PROCUREMENT

Please refer to earlier monthly reports for Procurement related to the Architect/Engineer, Owner Project Manager, and CM procurement related to the Modular project.

- Group 1 – Hillside and McLaughlin [Consigli Construction]
The CM contract has been executed with Consigli Construction.
OAL for Steel – Approved
OAL for Concrete – In review/ Pending
OAL for Sitework – In review/ Pending
OAL for Temp Fencing – In review/ Pending
OAL for Windows – In review / Pending
OAL for Roofing – Not received, forthcoming
- Group 2 – Parkside & Southside [Harvey Construction]
The final CM contract has been executed with Harvey Construction.
Early procurement trades are being identified, and the procurement schedule is being developed.
- CM Procurement for the Beech School [Harvey Construction]
Harvey has been re-engaged for contract discussions following the approval of the building siting through the Board of Mayor and Aldermen. **The Beech contract is expected to be executed in the coming weeks with the development of the delivery dates.**
- Priority One Website [Cookson Communication]
The website has been launched.
- **Material Testing Agency procurement RFP was posted on March 19th with proposals due on April 9th. The vendor proposals were evaluated by a comparative matrix and the service contract will be awarded to Miller Engineering.**

III. PROJECT ACTIVITIES COMPLETED DURING APRIL 2025

The following meetings/ Project activities occurred in APRIL 2025. Please note that due to the amount of communication, not all activities may be listed below:

- 4-01 Beech, Parkside and Southside Preconstruction Meeting
Beech Street and McLaughlin Field Condition Review
Modular Heating Review Continuation
- 4-02 Weekly Project Meeting
G1 OAC Meeting
- 4-03 Internal Leftfield Meeting
G1 Steel Release and Communication Meeting
- 4-04 JSBC Report Submission
- 4-07 Leftfield Team Weekly coordination meeting
Group 1 Precon Meeting
- 4-08 Beech, Parkside and Southside Preconstruction Meeting
JSBC Meeting
McLaughlin Priority 1 Information Night
- 4-09 Weekly Project Meeting
Hillside OAC Meeting
McLaughlin OAC Meeting
MSD Security Review Meeting
Hillside Priority 1 Information Night
- 4-10 G2 Schematic Design Page Turn and Value Management
Hillside Alteration of Terrain Permit Review Meeting
- 4-11 Invoice Approval
Bi-Weekly Superintendent Check-in
Leftfield Internal Meeting
- 4-14 LeftField Team Weekly coordination meeting
Group 1 Precon Meeting
90% Estimate Review Meeting
- 4-15 G2 and Beech Precon Weekly Meeting
Hillside Existing Mini Split Units Review Meeting
Modular Heating Review Continuation
- 4-16 Weekly P1 Meeting
Hillside OAC Meeting
OAL Strategy Meeting
McLaughlin OAC Meeting

- 4-18 Invoice Check Date
Beech Meeting with SMMA
- 4-21 Manchester Regroup Meeting
Leftfield Team Weekly coordination meeting
Group 1 Precon Meeting
- 4-22 G2 and Beech Precon Weekly Meeting
- 4-23 Weekly Project Meeting
Hillside OAC Meeting
McLaughlin OAC Meeting
- 4-24 Beech Street Culvert Meeting
- 4-28 Leftfield Team Weekly coordination meeting
G1 GMP Schedule Discussion
Group 1 Precon Meeting
NH DES AOT Permit Review Meeting
- 4-29 G2 and Beech Precon Weekly Meeting
Modular Heating Review Continuation
- 4-30 Weekly Project Meeting
Hillside OAC Meeting
McLaughlin Roofing Descope (Exeter)
McLaughlin OAC Meeting
AOT Permit Application Review with NHDES
- April Continued Modular HVAC corrective work
- April Phasing analysis (continued) for Group 1 Projects
- April Continued review of OALs for Site, Temp Fencing, and Concrete
- April Continued pre-construction meetings for Group 1 and 2 Projects

IV. ACTIVITIES PLANNED FOR MAY 2025

The following meetings/ activities are planned for MAY 2025:

- 5-01 Sitework OAL Review Meeting
- 5-05 Leftfield team weekly coordination meeting
- 5-06 G2 and Beech Precon Weekly Meeting
OAL and Cost Impact Review
Beech Street School Design Review
- 5-07 Weekly Project Meeting
Hillside OAC Meeting

- 5-08 McLaughlin OAC Meeting
- 5-08 JSBC Report Submission
- 5-09 Invoice Review
- 5-12 Leftfield Team Weekly coordination meeting
- 5-13 Beech, Parkside and Southside Preconstruction Meeting
- 5-13 Heating Issues Meeting Continuation
- 5-13 JSBC Meeting
- 5-14 Weekly Project Meeting
- 5-14 Hillside OAC Meeting
- 5-14 McLaughlin OAC Meeting
- 5-16 Invoice Check Date
- 5-19 Leftfield Team Weekly coordination meeting
- 5-20 G2 and Beech Precon Weekly Meeting
- 5-21 Weekly Project Meeting
- 5-21 Hillside OAC Meeting
- 5-21 McLaughlin OAC Meeting
- 5-26 Leftfield Team Weekly coordination meeting
- 5-27 Beech, Parkside and Southside Preconstruction Meeting
- 5-27 Heating Issues Meeting Continuation
- May Continued Modular HVAC corrective work
- May Phasing analysis (continued) for Group 2 Projects
- May Continued review of OALs for Site, Concrete and Windows
- May Anticipated receipt of OALs for Roof and MEPS
- May Continued pre-construction meetings for Group 2 and Beech
- May Continued weekly Group1 OAC Meetings

Please note that additional activities and meetings will occur that have not been scheduled as of the issuance of this report. In addition, the above meetings are subject to change.

V. PROJECT BUDGET & INVOICING

LeftField has been forwarded the \$306M budget, which was previously established before LeftField's engagement. LeftField has developed and implemented the 306-million-dollar budget into a LeftField-formatted standard. A summary of all six projects and individual project budgets can be found in Attachment A of this report. **Please note that the overall \$306 million dollar budget is subject to adjustment between all 6 projects**

based on many factors such as final expenditures on completed projects, buyout of scope with ongoing projects, and adjustment of misc. costs and contingencies values.

The recommended invoice approval process developed by LeftField and the District is working effectively, and billing and payment cycles have occurred to date. All invoices continue to be sent to LeftField and reviewed by the appropriate project team members. The contractor payment requisition is being reviewed by LeftField and SMMA and certified for payment by SMMA. LeftField has codified all invoices into a batch/ log with associated backup. The invoice log with backup is being signed as 'recommended for payment' by LeftField and issued to the District CFO and the Superintendent of Schools for signature. The CFO will then process payment accordingly based on the current schedule of Finance Warrant signing dates. **The invoice payment log for the period ending April 2025 is scheduled for District approval on May 9 and payment approval on May 15, with the payment check date for May 16. Due to the timing of this report being issued and the timing of the invoice log being approved, Attachment B [the invoice log] of this report is not included in this report.**

Change Orders Events to Date as of the Issuance of this Report Associated with the Modular Project:

Vendor	Value	Description
Triumph Modular		
PCO 2	\$ (217,335.00)	Change from concrete footing sustem to metal plate foundation system
PCO 3R2	\$ 169,650.00	Associated grading and ramp changes
PCO 4	\$ 37,512.96	Fire Alarm - Aerial Connections - VOID
PCO 5R2	\$ 159,722.23	Revised PA System Scope for Manchester Multi Schools
PCO 6R1	\$ 15,684.91	Relocation of Wireless Data Access Points
PCO 7	\$ (22,100.00)	Credit for Ramp Length not required
PCO 8	\$ 75,000.00	DDC Controls Participation
Subtotal	\$ 180,622.14	This is reflected in the budget
Consigli Construction		
CO 1	\$ (21,539.00)	Finalization of alternates
CO 2	\$ -	Contingency Transfers and Allowances
CO 3	\$ -	Contingency Transfers and Allowances
CO 4	\$ -	Contingency Transfers and Allowances
CO 5	\$ -	Contingency Transfers and Allowances
Subtotal	\$ (21,539.00)	This is reflected in the budget
Total	\$ 159,083.14	

VI. PROJECT SCHEDULE & BUDGET DETAIL

LeftField has been developing the existing schedule. LeftField has transferred the received schedule into a LeftField-formatted schedule. A detailed schedule of all six project schedules can be found in Attachment C of this report. Please note that the

individual schedules are subject to change based on many factors, such as the progress of design documents, the timing of construction commencement to align with or avoid winter condition cost (cost avoidance), and phasing approaches for each project.

MODULARS

HVAC system shortfalls have been investigated by a third party, and LeftField's HVAC expert. HVAC systems are being reworked to achieve the required heating and cooling. Additional ductwork, diffusers, returns, enhanced controls and ERVs are being installed to create the proper airflow and energy recovery for heating and cooling. ERV installations began on April 28th and will continue into the summer. Updated thermostats will also be installed at this time. Internet connections and Wi-Fi have been completed. All modular phone infrastructure is complete, and the district is coordinating the IP phone system via a district-wide upgrade.

GROUP 1 – HILLSIDE & MCLAUGHLIN

Early bid documents were issued for early release scopes of work for sitework, steel, concrete, and temp fencing. Bids were received for said scopes of work. Various de-scope meetings were also held for these early release scopes of work. Various OAL [Owner Approval Letters] were issued for steel, concrete, sitework, temp fencing and windows. Due to time constraints, market pricing, and other factors, steel was released as of the issuance of this report. The other OALs are in review by the City/District.

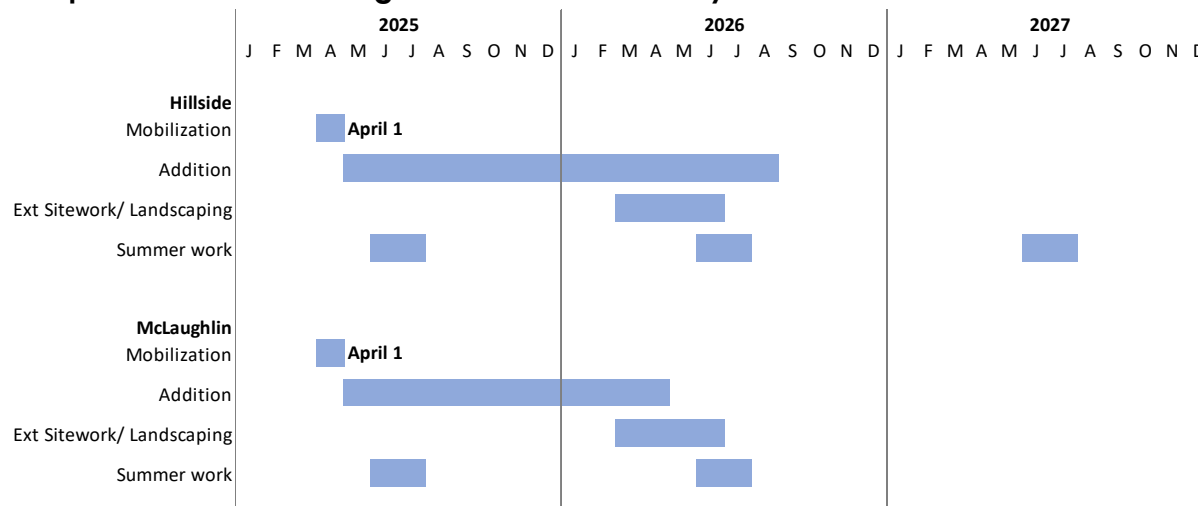
As of April 1, Consigli mobilized on the Hillside and McLaughlin project sites. Future activities will commence based upon the timing of the approval of OALs for sitework and concrete.

Bids for roofing and other trades are forthcoming. 100% construction documents were issued in April, and a GMP [Guarantee Maximum Price] contract is anticipated to be executed with Consigli in late May.

Following the 90% Construction Documents Estimate for the Hillside and McLaughlin middle schools, the G1 projects are slightly over budget. There is the opportunity to reduce or eliminate this overage with improving market conditions for the May bid.

Currently, the G1 projects are tracking behind schedule. The sitework did not begin on April 1st as the AOT (Alteration of Terrain) Permit Process has not been completed. This delay could result in a later completion resulting in Hillside moving into the addition in December 2026 instead of September 2026. Mid-semester moves are possible but usually not optimal for continuity. Options to improve the schedule are being reviewed.

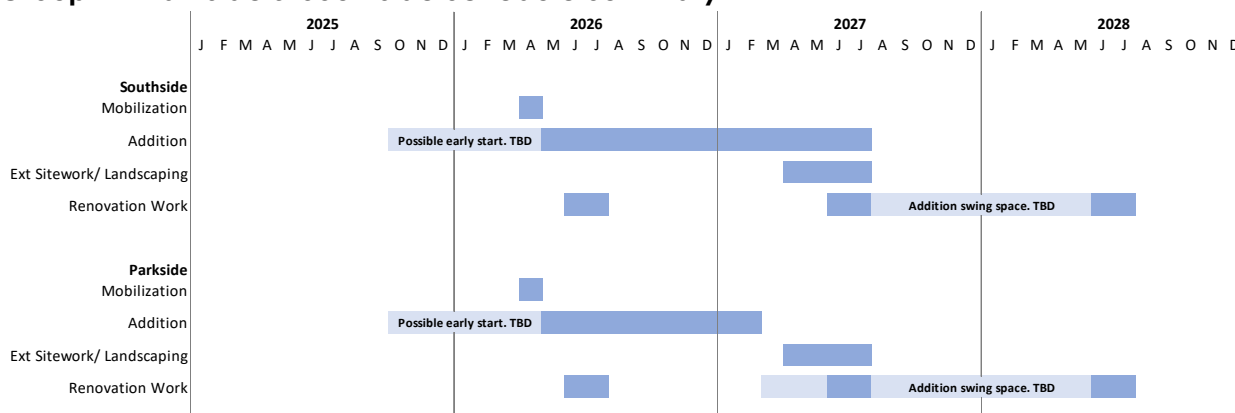
Group 1 – Hillside & McLaughlin Schedule Summary



GROUP 2 – PARKSIDE & SOUTHSIDE

Southside and Parkside Middle School schematic design along with the estimates have been completed. The estimates were reviewed and scope refined, with scheduled page turns and value management meetings held. Refinement of programming will continue in the coming months as the Group 2 projects have advanced to design development. Communication with Harvey Construction is ongoing, and regular weekly meetings have commenced. It is anticipated that the G2 projects will commence in late fall 2025.

Group 2 – Parkside & Southside Schedule Summary

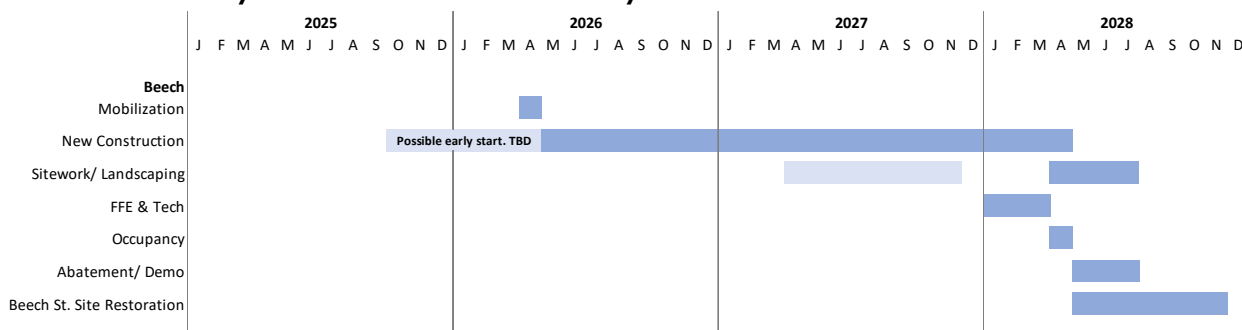


BEECH ELEMENTARY SCHOOL

The Sheridan-Emmett Park site has been approved through BOMA. SMMA resumed working on an updated workplan for the project and submitted it for use in determining the start and completion dates for the project based on input from the CM. Programing

refinement with the District will continue in the coming months. It is anticipated that the Beech project will commence in early 2026, with work related to ground improvements. The relocation of the existing S-E Park basketball court to the existing Beech Street School basketball court is scheduled for Spring of 2026. This relocation is pursuant to the approval from BOMA made on January 21, 2025, referencing the LeftField letter dated January 14, 2025. Culvert survey work has been on going, as has floor plan development.

Beech Elementary School Schedule Summary



Next 30 days:

Modulars

- Continue correcting/ refining the heating and cooling systems at the modulars

Middle School Projects

- Group 1 [Hillside & McLaughlin]
 - Weekly preconstruction meetings to continue
 - Continued phasing analysis for the renovation work
 - Continued refinement of on-site construction management plan to align with school site operations and needs
 - Issuance of the GMP in May
 - Continued scope buyout
 - Full building permitting
- Group 2 [Parkside & Southside]
 - Design development Bid Set issued
 - Design development estimate and reconciliation
 - Continued preconstruction meetings

Beech Elementary School

- Completion of survey confirmation / exploratory excavation
- Refinement of building floor plans with programming
- Review of site access

VII. ATTACHMENTS

- Attachment A LeftField Budget [subject to further review & modifications]
- Attachment B Not Available at the time of report issuance
- Attachment C LeftField Schedule [subject to further review & modifications]

VIII. PROJECT OUTREACH / COMMUNICATION

Project-related records such as agendas, agenda packets, and minutes can be viewed via this link:

<https://www.manchesternh.gov/Departments/City-Clerk/Meeting-Minutes-and-Agendas/Current>

Official upcoming meeting postings [date/time] can be viewed via this link:

<https://www.mansd.org/o/msd/page/calendar-bosc>

<https://www.manchesternh.gov/Government/City-Calendars>

On-Site Construction Weekly Updates:

Please visit the link below for weekly on-site construction-related activities related to the **McLaughlin Middle School Project**. Updates for the forthcoming week will be posted every week by noon on Friday.

<https://view.ceros.com/consigli/mclaughlin-middle-school/p/1>

Please visit the link below for weekly on-site construction-related activities related to the **Hillside Middle School Project**. Updates for the forthcoming week will be posted every week by noon on Friday.

<https://view.ceros.com/consigli/hillside-middle-school-1/p/1>