

COMMITTEE ON FINANCE

April 15, 2025 at 7:00 PM

Mayor Ruais called the meeting to order.

The Clerk called the roll.

Present: Aldermen Morgan, Goonan, Long, Fajardo, T. Sapienza, Kantor, O'Neil, Levasseur, Terrio, E. Sapienza, Burkush, Barry, Vincent, Thomas

1. Resolutions:

"Amending the FY2023 and FY2025 Community Improvement Program, authorizing, appropriating and transferring funds in the amount One Hundred Eleven Thousand Nine Hundred Fifteen Dollars (\$111,915) for the FY2025 CIP 211325 Overdose Prevention Funding."

"Amending the FY2022 Community Improvement Program, authorizing and appropriating funds in the amount of Four Hundred Eighty Thousand Dollars (\$480,000) for the FY 2022 CIP 511322 Recreation Programming."

"Amending the FY2019 and FY2024 Community Improvement Program, authorizing, appropriating and transferring funds in the amount Three Thousand Seven Hundred Dollars (\$3,700) for the FY2024 CIP 610424 Dilapidated Buildings."

"Amending the FY2025 Community Improvement Program, authorizing and appropriating funds in the amount One Hundred Thousand Dollars (\$100,000) for the FY2025 CIP 610425 351 Chestnut Street InvestNH Demolition Grant."

"Amending the FY2025 Community Improvement Program, authorizing and appropriating funds in the amount of One Million Six Hundred Forty-Two Thousand Three Hundred Twenty Five Dollars (\$1,642,325) for the FY2025 CIP C410020025 Homeless Healthcare."

"Amending the FY2025 Community Improvement Program, authorizing and appropriating funds in the amount of Five Hundred Thousand Dollars (\$500,000) for the FY2025 CIP C160060025 State of NH 39 Beech Street Shelter Operations."

"Continuation of the Central Business Service District."

"Authorizing the Finance Officer to Make Certain Budgetary Closings for the Fiscal Year 2025."

*On motion of **Alderman Long**, duly seconded by **Alderman Barry**, it was voted to waive the reading by titles only.*

*On motion of **Alderman Long**, duly seconded by **Alderman O'Neil**, it was voted that the Resolutions ought to pass and be Enrolled.*

2. Budget Resolutions:

"Appropriating to the Parking Fund the sum of \$4,976,749 from parking revenues for the Fiscal Year 2026."

"Appropriating the sum of \$28,168,194 from Sewer User Rental Charges to the Environmental Protection Division for the Fiscal Year 2026."

"Appropriating to the Manchester Airport Authority the sum of \$42,884,197 from Special Airport Revenue Funds for the Fiscal Year 2026."

"Appropriating to the Manchester Transit Authority the sum of \$1,999,838 for the Fiscal Year 2026."

"Appropriating to the Manchester School District the sum of \$236,499,925 for the Fiscal Year 2026."

"Appropriating all Incremental Meals and Rooms Tax Revenue Received by the City in the Fiscal Year 2026 and held in the Civic Center Fund, for the payment of the City's Obligations in Said Fiscal Year under the Financing Agreement."

"Appropriating to the Manchester School Food and Nutrition Services Program the sum of \$6,300,000 from School Food and Nutrition Services Revenues for the Fiscal Year 2026."

"Raising Monies and Making Appropriations of \$195,751,642 for the Fiscal Year 2026."

"Appropriating to the Central Business Service District the sum of \$400,000 from Central Business Service District Funds for the Fiscal Year 2026."

"Resolution 'Approving the Community Improvement Program for Fiscal Year 2026, Raising and Appropriating Monies Therefore, and Authorizing Implementation of Said Program'."

*On motion of **Alderman Long**, duly seconded by **Alderman Burkush**, it was voted to waive the reading by titles only.*

*On motion of **Alderman Long**, duly seconded by **Alderman Fajardo**, it was voted that the Budget Resolutions ought to pass and layover.*

3. CIP Budget Authorizations:

- 210224 Modernization of Food Protection Program
- 211325 Overdose Prevention Funding
- 211723 Opioid Litigation Settlement Trust
- 511322 Recreation Programming
- 610424 Dilapidated Buildings
- 610425 351 Chestnut Street Invest NH Demolition Grant
- 610619 Dilapidated Building
- C160060025 State of NH 39 Beech Street Shelter Operations
- C410020025 Homeless Healthcare

*On motion of **Alderman Long**, duly seconded by **Alderman O'Neil**, it was voted that the CIP Budget Authorizations be approved subject to final adoption of related Resolutions.*

*There being no further business, on motion of **Alderman Long**, duly seconded by **Alderman O'Neil**, it was voted to adjourn.*

A True Record. Attest.



City Clerk