



COMMITTEE ON FINANCE

January 21, 2025 at 7:00 PM

Aldermanic Chambers, City Hall (3rd Floor)

Mayor and All Aldermen

AGENDA

The Mayor calls the meeting to order.

The Clerk calls the roll.

1. Resolutions: (A motion is in order to read by titles only.)

"Amending the FY2023 Community Improvement Program, authorizing and appropriating funds in the amount of One Hundred Sixty-Six Thousand Six Hundred Ninety-Seven Dollars and Eighty-Three Cents (\$166,697.83) for the FY2023 CIP 211723 Opioid Litigation Settlement Trust."

"Amending the FY2025 Community Improvement Program, authorizing and appropriating funds in the amount of Ten Thousand Five Hundred Dollars (\$10,500) for the FY2025 CIP 211925 The Manchester Youth Council and Youth Empowerment Groups."

"Amending the FY2025 Community Improvement Program, authorizing and appropriating funds in the amount of Fifty Thousand Dollars (\$50,000) for the FY2025 CIP 212025 Endowment for Health - Homeless Healthcare Grant."

"Amending the FY2022 and FY2025 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Ninety-Three Thousand Eight Hundred Twelve Dollars (\$93,812) for the FY2025 CIP 411725 EOC Upgrade - Impact Fees."

"Amending the FY2025 Community Improvement Program, authorizing and appropriating funds in the amount of Two Hundred One Thousand Four Hundred Twenty-Six Dollars and Sixty-Eight Cents (\$201,426.68) for the FY2025 CIP 412025 SWAT/SOU Van."

“Amending the FY2025 Community Improvement Program, authorizing and appropriating funds in the amount of Four Thousand Nine Hundred Ninety-Five Dollars (\$4,995) for the FY2025 CIP 412125 199th Police Cadre Grant.”

“Amending the FY2024 and FY2025 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Five Hundred Thirty-Two Thousand Three Hundred Twenty Dollars and Eighty-Nine Cents (\$532,320.89) for the FY2025 CIP 710925 Annual Street Reconstruction (CDBG).”

“Amending the FY2023 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Ten Million Seven Hundred Fifty Thousand Dollars (\$10,750,000) for the FY2023 CIP 711323 Amoskeag EB & Canal Ramp Design and Construction.”

“Amending the FY2024 and FY2025 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Three Hundred Fifty-Three Thousand Two Hundred Ninety-Three Dollars and Fifty Cents (\$353,293.50) for the FY2025 CIP 711325 Commercial 50/50 Sidewalk.”

“Amending the FY2021 and FY2024 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of One Hundred Fifty-One Thousand One Hundred Six Dollars (\$151,006) for the FY2021 CIP 712321 Commercial 50/50 Sidewalk.”

“Amending the FY2025 Community Improvement Program, authorizing and appropriating funds in the amount of Two Million Dollars (\$2,000,000) for the FY2025 CIP 712725SMART Grant Traffic Signal Project.”

If the Committee so desires, a motion would be in order that the Resolutions ought to pass and be Enrolled.

2. CIP Budget Authorizations:

- 211723 Opioid Litigation Settlement Trust
- 211925 The Manchester Youth Council and Youth Empowerment Groups
- 212025 Endowment for Health - Homeless Healthcare Grant
- 411725 EOC Upgrade - Impact Fees
- 412025 SWAT/SOU Van
- 412125 199th Police Cadre Grant
- 510318 Pulaski Park Monument and Fence Restoration
- 510720 FitLot Programming
- 710024 Annual Street Reconstruction (CDBG)
- 710925 Annual Street Reconstruction (CDBG)
- 711323 Amoskeag EB & Canal Ramp Design & construction
- 711325 Commercial Sidewalk 50/50
- 712122 Replacement of Fire Station 9 (Calef Rd Station)
- 712321 Commercial 50/50 Sidewalk
- 712523 Bridge Inspection, Repair & Rehabilitation

- 712624 Commercial Sidewalk 50/50
- 712725 SMART Grant Traffic Signal Project

If the Committee so desires, a motion would be in order that the Budget Authorizations be approved subject to final adoption of related Resolutions.

If there is no further business, a motion is in order to adjourn.