# COMMITTEE ON COMMUNITY IMPROVEMENT

**January 7, 2025 at 6:30 PM**

Chairman Morgan called the meeting to order.

The Clerk called the roll.

Present: Aldermen Morgan, Terrio, Kantor, Long, Burkush

Messrs.: C. Dobbins

**1.** Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of $166,697.83 for CIP 211723 Opioid Litigation Settlement Trust.

*On motion of **Alderman Long**, duly seconded by **Alderman Terrio**, it was voted to approve.*

**2.** Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of $10,500 for CIP 211925 The Manchester Youth Council and Youth Empowerment Groups.

*On motion of **Alderman Burkush**, duly seconded by **Alderman Long**, it was voted to approve.*

**3.** Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of $50,000 for CIP 212025 Endowment for Health - Homeless Healthcare Grant.

*On motion of **Alderman Terrio**, duly seconded by **Alderman Burkush**, it was voted to approve.*

**4.** Amending Resolution and Budget Authorizations providing for the transfer and expenditure of funds in the amount of $93,812 for CIP 411725 EOC Upgrade - Impact Fees.

*On motion of **Alderman Long**, duly seconded by **Alderman Burkush**, it was voted to approve.*

**5.** Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of $201,426.68 for CIP 412025 SWAT/SOU Van.

*On motion of **Alderman Terrio**, duly seconded by **Alderman Burkush**, it was voted to approve.*

**6.** Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of $4,995 for CIP 412125 199th Police Cadre Grant.

*On motion of **Alderman Long**, duly seconded by **Alderman Burkush**, it was voted to approve.*

**7.** Amending Resolution and Budget Authorizations providing for the transfer and expenditure of funds in the amount of $532,320.89 for CIP 710925 Annual Street Reconstruction (CDBG).

*On motion of **Alderman Long**, duly seconded by **Alderman Burkush**, it was voted to approve.*

**8.** Amending Resolution and Budget Authorizations providing for the transfer and expenditure of funds in the amount of $10,750,000 for CIP 711323 Amoskeag EB & Canal Ramp Design and Construction.

*On motion of **Alderman Long**, duly seconded by **Alderman Burkush**, it was voted to approve.*

**9.** Amending Resolution and Budget Authorizations providing for the transfer and expenditure of funds in the amount of $353,293.50 for CIP 711325 Commercial 50/50 Sidewalk.

*On motion of **Alderman Long**, duly seconded by **Alderman Burkush**, it was voted to approve.*

**10.** Amending Resolution and Budget Authorizations providing for the transfer and expenditure of funds in the amount of $151,106 for CIP 712321 Commercial 50/50 Sidewalk.

*On motion of **Alderman Terrio**, duly seconded by **Alderman Long**, it was voted to approve.*

**11.** Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of $2,000,000 for CIP 712725 SMART Grant Traffic Signal Project.

Chairman Morgan asked this is just a study that we are getting the money for, correct.

Caleb Dobbins, Highway Chief Engineer, stated there is some implementation. Basically, it is a study in the sense of looking at what can be done on the four corridors in terms of signalization and authorization, utilizing technologies that are out there. It is having a consultant look at all the different technologies that could possibly be implemented along the corridor. Then it would be to choose a single corridor, Chestnut, Pine, Beech, or Maple, to put this equipment on. Then depending on the success of that, there is a stage two SMART Grant that we could apply for that could supply additional funds for this type of work in the city.

Chairman Morgan asked can we utilize any of these funds to physically buy the lights and equipment.

Mr. Dobbins stated that is what would happen on one of those corridors.

Chairman Morgan asked so this $2 million could be used to purchase the equipment.

Mr. Dobbins answered correct. We would have a contract that would go out that would be implemented. Depending on what the costs are, it could conceivably be more than one corridor, depending on the economy of scale and what the costs are after we have gone through the design process. Two million was the maximum we could ask for; we asked for the maximum.

*On motion of **Alderman Long**, duly seconded by **Alderman Burkush**, it was voted to approve.*

**12.** Communication from Ryan Cashin, Fire Chief, advising that FEMA has amended the initial terms of the Hazard Mitigation Grant Program that the Fire Department has applied to, which will change the amount of the awarded grant funds to $26,104.02 with a required match of $2,610.42.

*On motion of **Alderman Long**, duly seconded by **Alderman Terrio**, it was voted to approve.*

**13.** Communication from the Fire Chief requesting permission to apply for Hazmat funds in the amount of $18,902 to be used for hazmat training.

*On motion of **Alderman Burkush**, duly seconded by **Alderman Long**, it was voted to approve.*

**14.** Communication from Jodie Nazaka, Economic Development Director, requesting the addition of a vehicle for use by the Economic Development Office.

*On motion of **Alderman Long**, duly seconded by **Alderman Terrio**, it was voted to approve.*

**15.** Communication from Kate Waldo, Parks Projects Manager, requesting timeframe extensions for CIP 510318 (6/30/30) and CIP 510720 (6/30/25).

*On motion of **Alderman Long**, duly seconded by **Alderman Burkush**, it was voted to approve.*

*There being no further business, on motion of **Alderman Long**, duly seconded by **Alderman Terrio**, it was voted to adjourn.*

A True Record. Attest.

Matthew Normand

Clerk of Committee