



COMMITTEE ON FINANCE

December 7, 2021 at 7:30 PM
Aldermanic Chambers, City Hall (3rd Floor)

Mayor and All Aldermen

AGENDA

The Mayor calls the meeting to order.

The Clerk calls the roll.

Resolutions: **(A motion is in order to read by titles only.)**

1. "Amending the FY2022 Community Improvement Program, authorizing and appropriating funds in the amount of Three Hundred Seventy Eight Thousand Seven Hundred Seventy One Dollars (\$378,771) for the FY2022 CIP 411922 2021 Homeland Security Grant."

"Amending the FY2022 Community Improvement Program, authorizing and appropriating funds in the amount of Twenty Four Thousand Five Hundred Thirty Dollars (\$24,530) for the FY2022 CIP 411822 2019 Hazmat Grant."

"Amending the FY2022 Community Improvement Program, authorizing and appropriating funds in the amount of One Hundred Thousand Dollars (\$100,000) for FY2022 CIP 411722 NIBRS Crime Statistics Software."

"Amending the FY2022 Community Improvement Program, authorizing and appropriating funds in the amount of Ninety Three Thousand Dollars (\$93,000) for FY2022 CIP 411622 STOP Violence Against Women."

"Amending the FY2022 Community Improvement Program, authorizing and appropriating funds in the amount of Two Hundred Eleven Thousand Three Hundred Thirty One Dollars (\$211,331) for the FY2022 CIP 411522 Justice Assistance Grant."

"Amending the FY2022 Community Improvement Program, authorizing and appropriating funds in the amount of Four Hundred Fifty Thousand Dollars (\$450,000) for FY2022 CIP 212722 STD Workforce Development."

"Amending the FY2022 Community Improvement Program, authorizing and appropriating funds in the amount of Eight Thousand Dollars (\$8,000) for FY2022 CIP 212622 I Care NH."

"Amending the FY2022 Community Improvement Program, authorizing and increasing funds in the amount of Three Hundred Thirteen Thousand Seventeen Dollars (\$313,017) for FY2022 CIP 211522 Public Health Preparedness."

"Amending the FY2022 Community Improvement Program, authorizing, appropriating and increasing funds in the amount of Six Hundred Seventeen Thousand Dollars (\$617,000) for the FY2022 CIP 211322 Immunization Grant, CIP 211422 Lead Poisoning, CIP 211722 STD/HIV Prevention, CIP 211822 TB Prevention and CIP 212822 COVID-19 Immunization."

"Amending the FY2022 Community Improvement Program, authorizing and appropriating funds in the amount of Two Hundred Sixty Thousand Dollars (\$260,000) for FY2022 CIP 212522 Health Center Infrastructure Support-ARPA."

"Amending the FY2021 & FY2022 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Two Hundred Fourteen Thousand Nine Hundred Ninety Two Dollars and Fifty-Three Cents (\$214,992.53) for the FY2022 CIP 611022 1269 Cafe-456 Union Street Fire Escape Renovation and the FY2021 CIP 811421 CARES Act Support Fund - ESG-CV and ESG-CV2 Activities."

"Amending the FY2022 Community Improvement Program, authorizing and appropriating funds in the amount of Thirty Thousand Dollars (\$30,000) for the FY2022 CIP 412022 Domestic Violence Prosecutor."

"Amending the FY2022 Community Improvement Program, authorizing and appropriating funds in the amount of Ten Thousand Dollars (\$10,000) for the FY2022 CIP 811622 Document Preservation Project."

"Amending the FY2021 & FY2022 Community Improvement Program, transferring, authorizing and appropriating funds in the amount of Three Hundred Sixty One Thousand Two Hundred Fifty Six Dollars (\$361,256) for the FY2021 CIP 611921 Waypoint 298 Hanover Street Renovation Project."

"Amending the FY2021 & FY2022 Community Improvement Program, transferring, authorizing and appropriating funds in the amount of One Million Five Hundred Thousand Dollars (\$1,500,000) for FY2022 CIP 610922 Neighborworks Southern New Hampshire - Renew II."

"Amending the FY2021 & FY2022 Community Improvement Program, transferring, authorizing and appropriating funds in the amount of Four Hundred Fifty Thousand Dollars (\$450,000) for FY2022 CIP 610822 MHRA - Kelley Falls New Development (Phase I)."

If the Committee so desires, a motion is in order that the Resolutions ought to pass and be Enrolled.

Bond Resolution: **(A motion is in order to read by title only.)**

2. "Authorizing Bonds, Notes or Lease Purchases in the amount of One Hundred Twenty Four Thousand One Hundred Sixty One Dollars (\$124,161) for the 2022 CIP 411022 Assistance to Firefighters Grant-SCBA."
If the Committee so desires, a motion would be in order that the Bond Resolution ought to pass and layover.

CIP Budget Authorizations:

3. 211322 Immunization Grant
211422 Lead Poisoning
211522 Public Health Preparedness
212522 Health Center Infrastructure Support-ARPA
212622 I Care NH
211722 STD/HIV Prevention
211822 TB Prevention
212722 STD Workforce Development
212822 COVID-19 Immunization
410422 ARPA-Emergency Management Coordinator
411522 Justice Assistance Grant
411622 STOP Violence Against Women
411722 NIBRS Crime Statistics Software
411822 2019 Hazmat Grant
411922 2021 Homeland Security Grant
412022 Domestic Violence Prosecutor
610722 HUD HOME-ARPA Housing Initiatives
610822 MHRA-Kelley Falls New Development (Phase I)
610922 Neighborworks Southern NH-Renew II
611021 COVID-19 Shelter Decompression
611022 1269 Cafe-456 Union Street Fire Escape Renovation
611921 WayPoint-298 Hanover Street Renovation Project
810121 Affordable Housing Initiative
810122 HOME CHDO Set-Aside
810221 CHDO Set-Aside
810222 Housing Initiatives
811421 CARES Act Support Fund - ESG-CV and ESG-CV2 Activities
811622 Document Preservation Project
A motion would be in order that the budget authorizations be approved subject to the final adoption of related resolutions.

If there is no further business, a motion is in order to adjourn.