



COMMITTEE ON FINANCE

December 17, 2024 at 7:00 PM

Aldermanic Chambers, City Hall (3rd Floor)

Mayor and All Aldermen

AGENDA

The Mayor calls the meeting to order.

The Clerk calls the roll.

1. Resolutions: **(A motion is in order to read by titles only.)**

"Amending the FY2023 Community Improvement Program, authorizing and appropriating funds in the amount of Ten Dollars (\$10) for the FY2023 CIP 610023 2022/23 Winter Warming Station & Emergency Sheltering."

"Amending the FY2023 Community Improvement Program, authorizing and appropriating funds in the amount of Thirty-Five Thousand Dollars (\$35,000) for the FY2023 CIP 611023 2022 Lead-Based Paint Hazard Reduction Grant Program."

"Amending the FY2025 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Fifty-Six Thousand Two Hundred Sixty-Five Dollars and Seventy-Three Cents (\$56,265.73) for the FY2025 CIP 411825 Radiological Emergency Preparedness Program."

If the Committee so desires, a motion would be in order that the Resolutions ought to pass and be Enrolled.

2. CIP Budget Authorizations:

- 211918 NACCHO - Focus on Opioid Epidemic
- 212224 School Based Dental Program-Medicaid
- 212417 2016 Robert Wood Johnson Foundation Culture of Health Prize
- 212420 Public Health and Safety Toolkit (PHAST)
- 212619 Support Technology for Community Care Coordination
- 213421 NH Charitable Foundation-Comm Health Workers
- 411825 Radiological Emergency Preparedness Program

- 412624 FY24 Radiological Emergency Response Plan
- 610023 2022/23 Winter Warming Station & Emergency Sheltering
- 610824 Easterseals NH - Tenant Based Rental Assistance
- 610123 Easterseals NH The Way Home - TBRA
- 611023 2022 Lead-Based Paint Hazard Reduction Grant Program
- 710024 Annual Street Reconstruction (CDBG)
- 710518 SSI Compliance-Construction
- 711322 MS4 Study, Design and Construction

If the Committee so desires, a motion would be in order that the Budget Authorizations be approved subject to final adoption of related Resolutions.

If there is no further business, a motion is in order to adjourn.