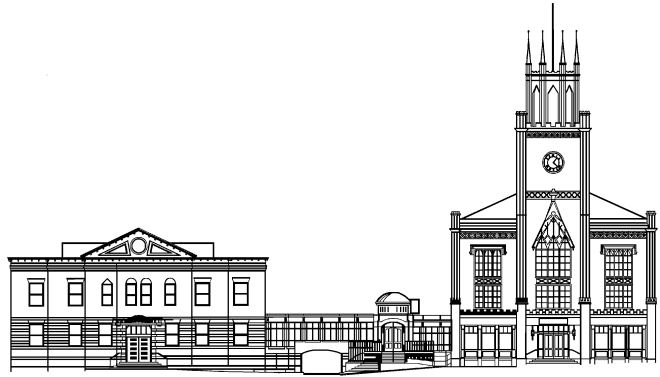




COMMITTEE ON COMMUNITY IMPROVEMENT

November 19, 2024 at 6:15 PM

Aldermanic Chambers, City Hall (3rd Floor)

Members: Aldermen Morgan, Terrio, Kantor, Long, Burkush

AGENDA

The Chairman calls the meeting to order.

The Clerk calls the roll.

1. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$11,867 for CIP 411325 SWAT Search & Rescue Equipment.
Ladies and Gentlemen, what is your pleasure?
2. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$200,930 for CIP 411425 Justice Assistance Grant.
Ladies and Gentlemen, what is your pleasure?
3. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$45,000 for CIP 411525 Intelligence Liaison Officer Program.
Ladies and Gentlemen, what is your pleasure?
4. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$93,000 for CIP 411625 STOP Violence Against Women.
Ladies and Gentlemen, what is your pleasure?
5. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$305,000 for CIP 712625 Lead Service Line Replacement Project.
Ladies and Gentlemen, what is your pleasure?

6. Amending Resolution and Budget Authorizations providing for the transfer and expenditure of funds in the amount of \$94,440.52 for CIP 510025 Park Deferred Maintenance.
Ladies and Gentlemen, what is your pleasure?
7. Amending Resolution and Budget Authorizations providing for the transfer and expenditure of funds in the amount of \$8,481.02 for CIP 510324 Park Deferred Maintenance.
Ladies and Gentlemen, what is your pleasure?
8. Amending Resolution and Budget Authorizations providing for the transfer and expenditure of funds in the amount of \$144,784 for CIP 510422 Livingston Pool Repair.
Ladies and Gentlemen, what is your pleasure?
9. Amending Resolution and Budget Authorizations providing for the transfer and expenditure of funds in the amount of \$134,825 for CIP 711623 Downtown Sidewalk Repair.
Ladies and Gentlemen, what is your pleasure?
10. Communication from Ryan Cashin, Fire Chief, requesting approval of a \$25,000 Hazmat Team Grant from the state of NH.
Ladies and Gentlemen, what is your pleasure?
11. Communication from the Fire Chief requesting approval to use \$531,332.99 in impact fees to help offset the increase in construction costs for the EOC Upgrades Project.
Ladies and Gentlemen, what is your pleasure?
12. Communication from Jonathan Hopkins, Central Fleet Services Director, requesting authorization to issue request for proposals and enter into contracts to purchase two Fire Department engines.
Ladies and Gentlemen, what is your pleasure?
13. Communication from the Central Fleet Services Director requesting an extension of CIP 710324 Central Fleet Deferred Maintenance to December 30, 2024.
Ladies and Gentlemen, what is your pleasure?
14. Communication from Allen Aldenberg, Police Chief, requesting \$170,000 for the Women's Locker Room Expansion Project.
Ladies and Gentlemen, what is your pleasure?
15. Communication from Mayor Ruais requesting various American Rescue Plan Act (ARPA) fund reallocations as outlined in the attached document.
Ladies and Gentlemen, what is your pleasure?

If there is no further business, a motion is in order to adjourn.