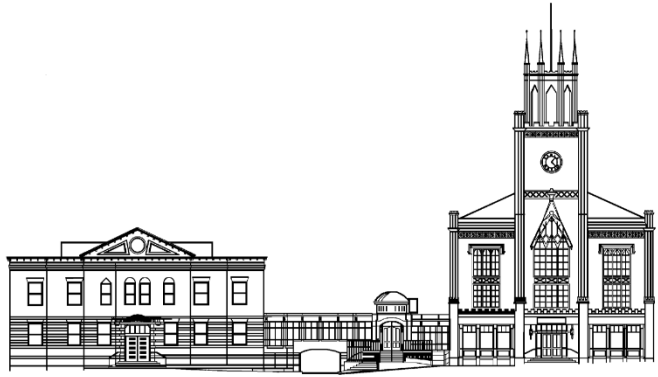




COMMITTEE ON FINANCE

October 15, 2024 at 7:00 PM

Aldermanic Chambers, City Hall (3rd Floor)

Mayor and All Aldermen

AGENDA

The Mayor calls the meeting to order.

The Clerk calls the roll.

1. Resolutions: **(A motion is in order to read by titles only.)**

“Amending the FY2023 Community Improvement Program, authorizing and appropriating funds in the amount of Two Hundred Twenty Thousand Dollars (\$220,000) for the FY2023 CIP 210623 Public Health Preparedness.”

“Amending the FY2025 Community Improvement Program, authorizing and appropriating funds in the amount of Twenty-Four Thousand Nine Hundred Twenty-Eight Dollars (\$24,928) for the FY2025 CIP 211525 Volunteer NH Engagement Project Grant.”

“Amending the FY2025 Community Improvement Program, authorizing and appropriating funds in the amount of Fifteen Thousand Dollars (\$15,000) for the FY2025 CIP 211625 FY25 Regional Public Health Network Grant Opportunity - NH Charitable.”

“Amending the FY2024 Community Improvement Program, authorizing and appropriating funds in the amount of Thirty Thousand Six Hundred Nineteen Dollars (\$30,619) for the FY2024 CIP 213124 Homeless Healthcare.”

“Amending the FY2022 Community Improvement Program, authorizing and appropriating funds in the amount of One Hundred Eighty-Six Thousand Dollars (\$186,000) for the FY2022 CIP 412522 2022 COSSAP Program.”

“Amending the FY2016, FY2022 and FY2025 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Two Hundred Forty-Three Thousand Eight Hundred Fifty-Seven Dollars and Sixty Cents (\$243,857.60) for the FY2016 CIP 510416 - Downtown Connector Rail Trail.”

“Amending the FY2021, FY2022, FY2023, FY2024 and FY2025 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Four Hundred Twenty-Nine Thousand Six Hundred Fifty-Seven Dollars and Sixty-One Cents (\$429,657.61) for the FY2025 CIP 510425 - School Playground Replacement & Retrofitting.”

“Amending the FY2023, FY2024 and FY2025 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Two Hundred Forty-Three Thousand Eight Hundred Dollars (\$243,800) for the FY2023 CIP 510723 - Livingston Park Track Renovations.”

“Amending the FY2025 Community Improvement Program, authorizing and appropriating funds in the amount of One Hundred Thousand Dollars (\$100,000) for the FY2025 CIP 511025 Combat Photographer Statue Perpetual Care.”

“Amending the FY2022, FY2023 and FY2025 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of One Hundred Twenty-One Thousand Seven Hundred Twenty-Eight Dollars and Eighteen Cents (\$121,728.18) for the FY2025 CIP 711025 - FY25 Roadway Program.”

“Amending the FY2023 and FY2024 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of One Hundred Dollars and Eighty-Four Cents (\$100.84) for the FY2024 CIP 711924 - Sidewalk Rehab and Expansion.”

If the Committee so desires, a motion would be in order that the Resolutions ought to pass and be Enrolled.

2. CIP Budget Authorizations:

- 210623 Public Health Preparedness
- 211525 Volunteer NH Engagement Project Grant
- 211623 NACCHO Implementing Overdose Strategies at the Local Level
- 211625 FY25 Regional Public Health Network Grant Opportunity
- 212522 Health Center Infrastructure Support - ARPA
- 213024 Workforce Development - Public Health Crisis RSP-ARP
- 213124 Homeless Healthcare
- 412522 2022 COSSAP Program
- 510125 FY25 School Deferred Maintenance - P&R
- 510324 Parks Deferred Maintenance
- 510416 Downtown Connector Trail Project
- 510425 School Playground Replacement and Retrofitting

- 510525 Fun in the Sun
- 510723 Livingston Park Track Renovations
- 511022 Playground Replacement - Schools
- 511025 Combat Photographer Statue Perpetual Care
- 511323 Playground Replacement - Schools
- 710022 Annual ROW Roadway Rehabilitation
- 710023 FY23 Roadway Program
- 710122 FY22 Roadway Improvement
- 711025 FY25 Roadway Program
- 711125 Sidewalk Rehab and Expansion
- 711422 Trail Construction
- 711921 Playground Replacement
- 711923 Sidewalk Rehab and Expansion
- 711924 Sidewalk Rehab and Expansion
- 712324 School Playground Replacement and Retrofitting

If the Committee so desires, a motion would be in order that the Budget Authorizations be approved subject to final adoption of related Resolutions.

If there is no further business, a motion is in order to adjourn.