



COMMITTEE ON COMMUNITY IMPROVEMENT

October 1, 2024 at 5:30 PM

Aldermanic Chambers, City Hall (3rd Floor)

Members: Aldermen Morgan, Terrio, Kantor, Long, Burkush

AGENDA

The Chairman calls the meeting to order.

The Clerk calls the roll.

1. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$220,000 for CIP 210623 Public Health Preparedness.
Ladies and Gentlemen, what is your pleasure?
2. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$24,928 for CIP 211525 Volunteer NH Engagement Project Grant.
Ladies and Gentlemen, what is your pleasure?
3. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$15,000 for CIP 211625 Regional Public Health Network Grant Opportunity - NH Charitable.
Ladies and Gentlemen, what is your pleasure?
4. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$30,619 for CIP 213124 Homeless Healthcare.
Ladies and Gentlemen, what is your pleasure?
5. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$3,735,653 for CIP 410925 SAFER.
Ladies and Gentlemen, what is your pleasure?

6. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$186,000 for CIP 412522 COSSAP Program.
Ladies and Gentlemen, what is your pleasure?
7. Amending Resolution and Budget Authorizations providing for the transfer and expenditure of funds in the amount of \$243,857.60 for CIP 510416 Downtown Connector Rail Trail.
Ladies and Gentlemen, what is your pleasure?
8. Amending Resolution and Budget Authorizations providing for the transfer and expenditure of funds in the amount of \$429,657.61 for CIP 510425 School Playground Replacement & Retrofitting.
Ladies and Gentlemen, what is your pleasure?
9. Amending Resolution and Budget Authorizations providing for the transfer and expenditure of funds in the amount of \$243,800 for CIP 510723 Livingston Park Track Renovations.
Ladies and Gentlemen, what is your pleasure?
10. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$100,000 for CIP 511025 Combat Photographer Statue Perpetual Care.
Ladies and Gentlemen, what is your pleasure?
11. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$100,000 for CIP 710425 Cemetery Brook Tunnel Project.
Ladies and Gentlemen, what is your pleasure?
12. Amending Resolution and Budget Authorizations providing for the transfer and expenditure of funds in the amount of \$121,728.18 for CIP 711025 FY25 Roadway Program.
Ladies and Gentlemen, what is your pleasure?
13. Amending Resolution and Budget Authorizations providing for the transfer and expenditure of funds in the amount of \$100.84 for CIP 711924 Sidewalk Rehab and Expansion.
Ladies and Gentlemen, what is your pleasure?
14. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$3,000,000 for CIP 712425 Feasibility Study - Impact of Raising Level of Lake Massabesic One Foot.
Ladies and Gentlemen, what is your pleasure?
15. Communication from Brendan Lynch, Recreation and Enterprise Manager, requesting an adjustment to CIP 510525 Fun in the Sun by moving \$8,915.41 from the Regular Salary line to the Other Project Costs line.
Ladies and Gentlemen, what is your pleasure?

16. Communication from Anna Thomas, Public Health Director, requesting an extension to CIP 211623 NACCHO Implementing Overdose Strategies at the Local Level to November 30, 2024.
Ladies and Gentlemen, what is your pleasure?
17. Communication from the Public Health Director requesting an extension for CIP 212522 Health Center Infrastructure Support - ARPA to September 29, 2025.
Ladies and Gentlemen, what is your pleasure?
18. Communication from Phil Alexakos, Deputy Public Health Director, requesting approval of two amendments to CIP 211623 Contract for the Provision of Regional Public Health Network Services and CIP 213024 Workforce Development Grant.
Ladies and Gentlemen, what is your pleasure?

If there is no further business, a motion is in order to adjourn.