



COMMITTEE ON FINANCE

October 1, 2024 at 7:00 PM

Aldermanic Chambers, City Hall (3rd Floor)

Mayor and All Aldermen

AGENDA

The Mayor calls the meeting to order.

The Clerk calls the roll.

1. Resolutions: (A motion is in order to read by titles only.)

"Amending the FY2025 Community Improvement Program, authorizing and appropriating funds in the amount of Sixty Thousand Dollars (\$60,000) for the FY2025 CIP 211425 School Based Dental Program - Medicaid."

"Amending the FY2024 Community Improvement Program, authorizing and appropriating funds in the amount of Forty-Five Thousand Dollars (\$45,000) for the FY2024 CIP 212124 Oral Health Program"

"Amending the FY2025 Community Improvement Program, authorizing and appropriating funds in the amount of Three Hundred Seventy Five Thousand Dollars (\$375,000) for the FY2025 CIP 410625 Substance Abuse Reduction Initiative."

"Amending the FY2025 Community Improvement Program, authorizing and appropriating funds in the amount of Fifty Thousand Dollars (\$50,000) for the FY2025 CIP 410725 Project Safe Neighborhood - NICS 2025."

"Amending the FY2025 Community Improvement Program, authorizing and appropriating funds in the amount of Thirty-Eight Thousand Three Hundred Dollars (\$38,300) for the FY2025 CIP 410825 Highway Safety Grant."

“Amending the FY2022 Community Improvement Program, authorizing and appropriating funds in the amount Seven Thousand Eight Hundred Ninety-Nine Dollars and Seventy-Nine Cents (\$7,899.79) for the FY2022 CIP 811122 ARPA - Community Event and Activation Grants.

If the Committee so desires, a motion would be in order that the Resolutions ought to pass and be Enrolled.

2. CIP Budget Authorizations:

- 211425 School Based Dental Program - Medicaid
- 212124 Oral Health Program
- 410625 Substance Abuse Reduction Initiative
- 410725 Project Safe Neighborhood - NICS 2025
- 410825 Highway Safety Grant
- 712423 Air Service Development
- 811122 ARPA - Community Event and Activation Grants

If the Committee so desires, a motion would be in order that the Budget Authorizations be approved subject to final adoption of related Resolutions.

If there is no further business, a motion is in order to adjourn.