



COMMITTEE ON FINANCE

September 3, 2024 at 7:00 PM
Aldermanic Chambers, City Hall (3rd Floor)

Mayor and All Aldermen

AGENDA

The Mayor calls the meeting to order.

The Clerk calls the roll.

1. Resolutions: **(A motion is in order to read by titles only.)**

“Amending the FY2022 and FY2025 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of One Hundred Sixty Three Thousand Dollars (\$163,000) for the FY2025 CIP 410325 - Gunshot Detection (Police).”

“Amending the FY2025 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Four Hundred Thousand Dollars (\$400,000) for the FY2025 CIP 610625 80 Merrimack St. (Residence at Chestnut Phase II).”

If the Committee so desires, a motion would be in order that the Resolutions ought to pass and be Enrolled.

2. CIP Budget Authorizations:

- 410224 Crime Analysts
- 413025 Police Shotspotter-Gunshot Detection
- 410422 ARPA-Emergency Management Coordinator
- 411323 2021 Swift Water Grant
- 610323 Kelley Falls Redevelopment-Phase I
- 610625 80 Merrimack Street (Residence at Chestnut Phase II)
- 710622 Airside Improvements
- 710822 Terminal & Building Improvements
- 711925 School Parking Lot Rehabilitation
- 712025 Rail Train Maintenance

- 810724 Part Time Planner
- 810820 Planning Study, Zoning Ordinances

If the Committee so desires, a motion would be in order that the Budget Authorizations be approved subject to final adoption of related Resolutions.

If there is no further business, a motion is in order to adjourn.