



SPECIAL MEETING BOARD OF MAYOR AND ALDERMEN (FY25 BUDGET)

June 18, 2024 at 5:00 PM

Aldermanic Chambers, City Hall (3rd Floor)

Mayor and All Aldermen

AGENDA

The Mayor calls the meeting to order.

The Mayor calls for the Pledge of Allegiance.

A moment of silence is observed.

The Clerk calls the roll.

1. Budget Resolution:

“Raising Monies and Making Appropriations of \$185,401,207 for the Fiscal Year 2025.”

If the Board so desires, a motion would be in order that the Budget Resolution pass and be Enrolled.

The Mayor advises that this being a special meeting of the Board, no further business can be presented and a motion is in order to adjourn.

City of Manchester
New Hampshire

In the year Two Thousand and Twenty-Four

A RESOLUTION

“Raising Monies and Making Appropriations of \$185,401,207 for the Fiscal Year 2025.”

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Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That the sum of One Hundred Eighty-Five Million, Four Hundred One Thousand, Two Hundred and Seven Dollars (\$185,401,207) plus the County Tax be taken from such unappropriated money as may now be in the City Treasury or may hereafter come into it, and the balance by tax upon the estates liable to be taxed in said City and by tax on polls, or from other source, shall be appropriated as follows:

General Government - Agencies	
Aldermen	\$70,000
Assessors	\$855,269
City Clerk	\$1,209,490
Economic Development Office	\$191,725
City Solicitor	\$2,020,103
Finance Department	\$1,246,508
Information Systems	\$2,223,386
Mayor	\$298,859
Youth Services	\$659,442
Human Resources	\$815,496
Planning & Community Development	\$2,548,264
Tax Collector	\$821,200
Fire Department	\$25,566,970
Police Department	\$32,166,107
Health Department	\$2,143,856
Homeless Stability	\$2,200
Public Works Department	\$33,887,822
Welfare Department	\$1,130,321
Library	\$2,461,215
Central Fleet Management	\$3,910,903
Subtotal Agencies:	\$114,229,136

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General Government - Non-Departmental Items

Health Insurance	\$15,913,720
Dental Insurance	\$827,084
Life Insurance	\$71,186
Disability Insurance	\$60,771
Workers Compensation – Salary	\$684,000
Workers Compensation – Medical	\$1,783,654
Casualty & General Liability	\$1,575,000
Fire Retirement	\$6,940,582
Police Retirement	\$7,855,300
City Retirement	\$12,463,986
FICA	\$3,482,824
Unemployment	\$25,000
Tuition Reimbursement	\$50,000
Severance	\$1,000,000
Street Lighting	\$828,834
Contingency	\$308,000
Civic Contributions and Programs	\$124,871
Southern NH Planning Commission	\$78,385
Manchester Public Television	\$470,674
Cash CIP Projects	\$463,200
Employees Medical Services	\$65,000
Maturing Debt	\$11,300,000
Interest on Maturing Debt	\$4,800,000
Subtotal Non-Departmental	\$71,172,071
GRAND TOTAL (Agencies and Non-Departmental)	\$185,401,207

RESOLVED that this Resolution shall take effect upon its passage.