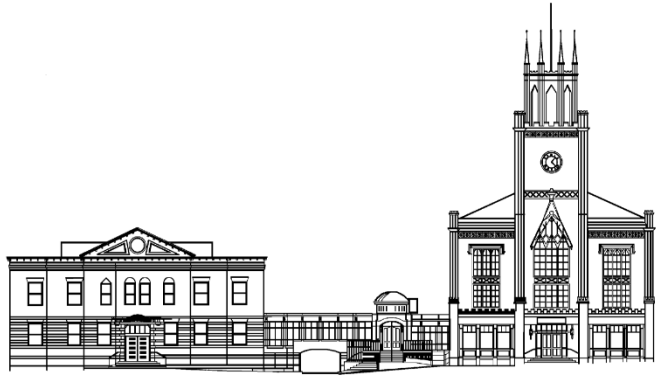




COMMITTEE ON COMMUNITY IMPROVEMENT

June 4, 2024 at 5:00 PM

Aldermanic Chambers, City Hall (3rd Floor)

Members: Aldermen Morgan, Terrio, Kantor, Long, Burkush

AGENDA

The Chairman calls the meeting to order.

The Clerk calls the roll.

1. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$10,000 for CIP 212224 School Based Dental Program-Medicaid.
Ladies and Gentlemen, what is your pleasure?
2. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$2,277,742 for CIP 510724 USDA Urban Forestry Grant.
Ladies and Gentlemen, what is your pleasure?
3. Amending Resolution and Budget Authorization providing for the transfer and expenditure of funds in the amount of \$147,728.86 for CIP 710024 Annual Street Reconstruction (CDBG).
Ladies and Gentlemen, what is your pleasure?
4. Amending Resolution and Budget Authorization providing for the transfer and expenditure of funds in the amount of \$250,000 for CIP 712624 Commercial Sidewalk 50/50.
Ladies and Gentlemen, what is your pleasure?
5. Amending Resolution and Budget Authorization providing for the transfer and expenditure of funds in the amount of \$22,494.08 for CIP 711924 Sidewalk Rehab and Expansion.
Ladies and Gentlemen, what is your pleasure?

6. Amending Resolution and Budget Authorization providing for the transfer and expenditure of funds in the amount of \$5,000,000 for CIP 710723 CMOM Study, Design & Construction - Sewer Bond.
Ladies and Gentlemen, what is your pleasure?
7. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$21,283 for CIP 713724 Household Hazardous Waste Collection - Fall 2024 and Spring 2025.
Ladies and Gentlemen, what is your pleasure?
8. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$5,000 for CIP 713824 Bigbelly Waste Management System.
Ladies and Gentlemen, what is your pleasure?
9. Amending Resolution and Budget Authorization providing for the transfer and expenditure of funds in the amount of \$532,301.52 for CIP 811024 12-Month Pilot Prog. For Cleaning, Maint. Safety & Hospitality Service.
Ladies and Gentlemen, what is your pleasure?
10. Bond Resolution Authorizing Bonds, Notes or Lease Purchases in the amount of \$117,500,000 to pay for various Capital Improvement Projects by the Environmental Protection Division, and for the payment of all other incidental costs related thereto.
Ladies and Gentlemen, what is your pleasure?
11. Communication from Jeff Belanger, Planning and Community Development Director, requesting extensions for various CIP projects.
Ladies and Gentlemen, what is your pleasure?
12. Communication from Brendan Lynch, Recreation and Enterprise Manager, requesting an adjustment to CIP 510024 Fun in the Sun to move \$3,693.47 from the Regular Salary line to the Other Project Costs line.
Ladies and Gentlemen, what is your pleasure?
13. Communication from Kristen Clarke, Traffic Engineer, requesting permission to apply for up to \$2,000,000 in funds offered through the Strengthening Mobility and Revolutionizing Transportation (SMART) grant program.
Ladies and Gentlemen, what is your pleasure?
14. Communication from Margarete Baldwin, Engineering Project Manager, requesting permission to apply for grant funding through the Active Transportation Infrastructure Investment Program.
Ladies and Gentlemen, what is your pleasure?

- 15.** Communication from Mayor Ruais requesting the following budget authorizations be revised to change the administering department from the former Department of Housing Stability to the Office of the Mayor:
- CIP 410322 ARPA Director of Homelessness Initiatives
 - CIP 810324 ARPA Coordinator
 - CIP 610024 ARPA Winter Emergency Shelter
 - CIP 611423 ARPA Homelessness Response & Emergency Shelter Operations
 - CIP 212023 Gate House TST Initiative

Ladies and Gentlemen, what is your pleasure?

If there is no further business, a motion is in order to adjourn.