



COMMITTEE ON FINANCE

May 21, 2024 at 7:00 PM

Aldermanic Chambers, City Hall (3rd Floor)

Mayor and All Aldermen

AGENDA

The Mayor calls the meeting to order.

The Clerk calls the roll.

1. Resolutions: **(A motion is in order to read by titles only.)**

“Amending the FY2024 Community Improvement Program, authorizing and appropriating funds in the amount of Thirty Nine Thousand Two Hundred and Three Dollars and ninety-six cents (\$39,203.96) for the FY2024 CIP 212124 Oral Health Program.”

“Amending the FY2023 Community Improvement Program, authorizing and appropriating funds in the amount of One Million Seven Thousand Seven Hundred Thirty-One Dollars (\$1,007,731) for the FY2023 CIP 210623 Public Health Preparedness.”

“Amending the FY2023 Community Improvement Program, authorizing and appropriating funds in the amount of One Thousand Two Hundred Eighty-Two Dollars and Thirty-Five Cents (\$1,282.35) for the FY 2023 CIP 211623 NACCHO Implementing Overdose Strategies at the Local Level.”

“Amending the FY2024 Community Improvement Program, authorizing and appropriating funds in the amount of Six Hundred Thirty-One Thousand Four Hundred Dollars (\$631,400) for FY 2024 CIP 212524 TB Prevention, CIP 212624 Immunization Grant and CIP 213024 Workforce Development - Public Health Crisis RSP-ARP.”

“Amending the FY2022 Community Improvement Program, authorizing and appropriating funds in the amount of One Hundred Eighty-Two Thousand Three Hundred Twenty-Eight Dollars and 75/100 (\$182,328.75) for the FY 2022 CIP 213122 Primary Care Services for the Homeless.”

“Amending the FY2024 Community Improvement Program, authorizing and appropriating funds in the amount of One Million Six Hundred Forty-Two Thousand Three Hundred Twenty- Five Dollars (\$1,642,325) for the FY2024 CIP 213124 Homeless Healthcare.”

“Amending the FY2022 and FY2024 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of One Hundred Twenty Thousand Dollars (\$120,000) for the FY2024 CIP 510624 - Bass Island Park Erosion Mitigation.”

“Amending the FY2023 and FY2024 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of One Hundred Eighty-Four Thousand Six Hundred Thirty Dollars and Twenty Cents (\$184,630.20) for the FY2024 CIP 610024 Winter Emergency Shelter.”

“Amending the FY2024 Community Improvement Program, authorizing and appropriating funds in the amount of Twelve Thousand Dollars (\$12,000) for the FY2024 CIP 611424 Gaslight District Historic Resource Survey.”

“Amending the FY2022, FY2023 and FY2024 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of One Hundred Twenty Four Thousand Five Hundred Ninety Two Dollars and Three Cents (\$124,592.03) for the FY2024 CIP 710024-Annual Street Reconstruction (CDBG).”

“Amending the FY2021 and FY2024 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of One Million Five Hundred Thousand Dollars (\$1,500,000) for the FY2021 CIP 710121 - Road Construction: S. Commercial to Elm.”

“Amending the FY2019, FY2020, FY2021 and FY2024 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Nine Thousand One Hundred Twenty Nine Dollars and Eighty Cents (\$9129.80) for FY 2024 CIP 710124 FY24 Roadway Program.”

“Amending the FY2020 and FY2024 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Two Hundred Seventy-Four Thousand Seven Hundred Fifty-Eight Dollars and Forty Cents (\$274,758.40) for the FY2020 CIP 712720-South Manchester Rail Trail.”

“Amending the FY2021 and FY2023 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Seventy Six Thousand Five Hundred Dollars (\$76,500) for the FY2021 CIP 713221 - Weston Road & S. Willow Street Intersection Improvements.”

If the Committee so desires, a motion would be in order that the Resolutions ought to pass and be Enrolled.

2. CIP Budget Authorizations:

- 210623 Public Health Preparedness
- 211623 NACCHO Implementing Overdose Strategies at the Local Level
- 212023 Gatehouse TST Initiative
- 212124 Oral Health Program
- 212524 TB Prevention
- 212624 Immunization Grant
- 213024 Workforce Development-Public Health Crisis RSP-ARP
- 213122 Primary Care Services for the Homeless
- 213124 Homeless Healthcare
- 510324 Parks Deferred Maintenance
- 510624 Bass Island Park Erosion Mitigation
- 610024 Winter Emergency Shelter
- 611424 Gaslight District Historic Resource Survey
- 710019 Annual ROW Road Reconstruction
- 710021 Annual ROW Roadway Rehab
- 710024 Annual Street Reconstruction (CDBG)
- 710120 Annual ROW Roadway Rehab
- 710121 Road Construction: S. Commercial to Elm
- 710124 FY24 Roadway Program
- 711025 FY25 Roadway Program
- 711119 FY19 Roadway Improvement
- 711423 Annual Street Reconstruction
- 711822 Auburn Streetscape
- 711824 Raise Local Match
- 711925 School Parking Lot Rehabilitation
- 712023 Weston/S. Willow Intersection (CMAQ)
- 712124 SMRT - To Londonderry T/L
- 712522 ARPA - Clean Water State Revolving Fund Projects
- 712720 South Manchester Rail Trail
- 713020 FY20 Roadway Improvement
- 713221 Weston Road & S. Willow Street Intersection Improvements

If the Committee so desires, a motion would be in order that the Budget Authorizations be approved subject to final adoption of related Resolutions.

If there is no further business, a motion is in order to adjourn.