



BOARD OF MAYOR AND ALDERMEN (PUBLIC HEARING ON THE FY25 BUDGET)

April 16, 2024 at 6:00 PM

Aldermanic Chambers, City Hall (3rd Floor)

Mayor and All Aldermen

AGENDA

The Mayor calls the meeting to order.

The Clerk calls the roll.

1. The Mayor advises that the purpose of the special meeting is a public hearing to receive comments on the proposed Fiscal Year 2025 municipal budget and the proposed Community Improvement Program for the Fiscal Year 2025 period in accordance with the procedures established in RSA 44:10 and in satisfaction of any other local, state or federal law that may apply.

The Mayor notes that the Clerk shall present the resolutions, the subject of which contain all of the appropriations as proposed, after which a brief presentation may be made and public comments will be heard.

2. The Clerk presents the proposed Resolutions:

"Appropriating to the Parking Fund the sum of \$5,068,749 from parking revenues for the Fiscal Year 2025."

"Appropriating the sum of \$25,255,603 from Sewer User Rental Charges to the Environmental Protection Division for the Fiscal Year 2025."

"Appropriating to the Manchester Airport Authority the sum of \$40,558,119 from Special Airport Revenue Funds for the Fiscal Year 2025."

"Appropriating to the Manchester Transit Authority the sum of \$1,657,544 for the Fiscal Year 2025."

"Appropriating to the Manchester School District the sum of \$227,982,610 for the Fiscal Year 2025."

“Appropriating all Incremental Meals and Rooms Tax Revenue Received by the City in the Fiscal Year 2025 and held in the Civic Center Fund, for the payment of the City’s Obligations in Said Fiscal Year under the Financing Agreement.”

“Appropriating to the Manchester School Food and Nutrition Services Program the sum of \$5,819,971 from School Food and Nutrition Services Revenues for the Fiscal Year 2025.”

“Raising Monies and Making Appropriations of \$185,401,207 for the Fiscal Year 2025.”

“Appropriating to the Central Business Service District the sum of \$258,000 from Central Business Service District Funds for the Fiscal Year 2025.”

“Resolution ‘Approving the Community Improvement Program for Fiscal Year 2025, Raising and Appropriating Monies Therefore, and Authorizing Implementation of Said Program’.”

“Continuation of the Central Business Service District.”

“Authorizing the Finance Officer to Make Certain Budgetary Closings for the Fiscal Year 2024.”

3. The Mayor advises that the meeting shall be open to public comments; each person when recognized shall come to the nearest microphone and state their name and address in a clear and loud voice for the record; each person shall be given one opportunity to speak and comments shall be limited to three minutes to allow all participants the opportunity to speak; residents and taxpayers shall be called upon first followed by all others.
4. The Mayor advises that all wishing to speak having been heard, the comments presented shall be taken under consideration with actions by the Board.
5. This being a special meeting, no further business can be presented and a motion is in order to adjourn.