

COMMITTEE ON COMMUNITY IMPROVEMENT

March 5, 2024 at 5:15 PM

The Chairman Morgan called the meeting to order.

The Clerk called the roll.

Present: Aldermen Morgan, Terrio, Kantor, Long, Burkush

1. Summary of abatement requests submitted by Fred McNeill, Chief Engineer.

*On motion of **Alderman Burkush**, duly seconded by **Alderman Long**, it was voted to approve.*

2. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$19,700 for CIP 212924 Social Isolation Grant for Senior Services.

*On motion of **Alderman Burkush**, duly seconded by **Alderman Kantor**, it was voted to approve.*

3. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$80,000 for CIP 412524 PC Construction Fire Alarm Receiver Site Installations.

*On motion of **Alderman Burkush**, duly seconded by **Alderman Long**, it was voted to approve.*

4. Amending Resolution and Budget Authorization providing for the transfer and expenditure of funds in the amount of \$57,683.05 for CIP 412624 Radiological Emergency Response Plan.

*On motion of **Alderman Burkush**, duly seconded by **Alderman Kantor**, it was voted to approve.*

5. Amending Resolution and Budget Authorization providing for the transfer and expenditure of funds in the amount of \$677,392 for CIP 510416 Downtown Connector Rail Trail.

*On motion of **Alderman Long**, duly seconded by **Alderman Kantor**, it was voted to approve.*

6. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$1,000 for CIP 610024 Winter Emergency Shelter.

*On motion of **Alderman Burkush**, duly seconded by **Alderman Kantor**, it was voted to approve.*

7. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$11,300 for CIP 611124 Brook Street Shelter Operations.

*On motion of **Alderman Kantor**, duly seconded by **Alderman Burkush**, it was voted to approve.*

8. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$50,000 for CIP 611523 Healthy Homes Production Grant Program.

*On motion of **Alderman Long**, duly seconded by **Alderman Burkush**, it was voted to approve.*

9. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$584,450.65 for CIP 710124 FY24 Roadway Program.

*On motion of **Alderman Long**, duly seconded by **Alderman Burkush**, it was voted to approve.*

10. Amending Resolution and Budget Authorization providing for the transfer and expenditure of funds in the amount of \$300,000 for CIP 711324 FY24 Deferred Maintenance.

Alderman Terrio asked what is the deferred maintenance. Is it on a building?

Alderman Burkush stated that is a regular line that the Department of Public Works has for city buildings.

*On motion of **Alderman Terrio**, duly seconded by **Alderman Burkush**, it was voted to approve.*

11. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$1,218,698.35 for CIP 712523 Bridge Inspection, Repair and Rehabilitation.

*On motion of **Alderman Long**, duly seconded by **Alderman Kantor**, it was voted to approve.*

12. Communication from Jennifer Heon, Manager of Accounting & Reporting, requesting a transfer of \$15,285 to the Welfare Salary line of CIP 810824 Welfare Support, and modifying the project description to include support staff salary.

*On motion of **Alderman Kantor**, duly seconded by **Alderman Long**, it was voted to approve.*

13. Communication from Caleb Dobbins, Highway Chief Engineer, requesting authorization for DPW representatives to approve a project completion date extension for CIP 510222 Dorrs Pond Dam Safety Repair.

*On motion of **Alderman Long**, duly seconded by **Alderman Kantor**, it was voted to approve.*

14. Communication from the Chief Engineer requesting approval for the use of a two-phased Request for Proposal process to select a construction contractor for the Cemetery Brook Drain Tunnel Project.

*On motion of **Alderman Burkush**, duly seconded by **Alderman Kantor**, it was voted to approve.*

Alderman Burkush stated we passed out some new business for the Committee. Thank you, Mr. Chairman, for taking this. This is a request to modify CIP 510823, a project that was done by my predecessor almost three years ago. South Little League has been very successful recently. It's Manchester Little League now. They are doing a lot of work to the existing park buildings, structures, and fields. This paperwork allows them to change the scope of the work and I appreciate the support of the Committee.

Alderman Terrio asked is there an extra cost.

Alderman Burkush answered no. This project was setup as a \$70,000 CIP project and the Little League had to match that \$70,000. The project was limited in scope. What they want to do now is redo dugouts and fields, which wasn't in the original paperwork. That is what we want to do.

Alderman Terrio stated just to clarify, they already have the money. They just didn't have the permission to do everything they wanted to do. So, we just need to give them permission to do their work.

Alderman Burkush replied correct this is just to expand the scope of the work. I'll give you an example. They want to remove all the dugouts. They have been having trouble with overdoses in the dugouts. They want to remove them and put fence dugouts. There is a lot of other work – security, lighting, and stuff that needs to be looked at. As you can see, Parks approves the project and we hope for your support.

*On motion of **Alderman Long**, duly seconded by **Alderman Kantor**, it was voted to approve.*

*There being no further business, on motion of **Alderman Long**, duly seconded by **Alderman Kantor**, it was voted to adjourn.*

A True Record. Attest.



Clerk of Committee