



COMMITTEE ON FINANCE

October 19, 2021 at 7:30 PM

Aldermanic Chambers, City Hall (3rd Floor)

Mayor and All Aldermen

AGENDA

The Mayor calls the meeting to order.

The Clerk calls the roll.

1. Resolutions: (A motion is in order to read by titles only.)

"Amending the FY2022 Community Improvement Program, authorizing and appropriating funds in the amount of Two Million Five Hundred Thirty Eight Thousand Six Hundred One Dollars (\$2,538,601) for FY2022 CIP 610722 HUD HOME-ARP Housing Initiatives and HUD HOME-ARP Planning and Administration Support."

"Amending the FY2022 Community Improvement Program, authorizing and appropriating funds in the amount of Five Hundred Thousand Dollars (\$500,000) for FY2022 CIP 411422 Substance Abuse Reduction Initiative."

"Amending the FY2022 Community Improvement Program, authorizing and appropriating funds in the amount of Nine Thousand Nine Hundred Ninety Dollars (\$9,990) for the FY2022 CIP 411322 Police Academy Cadre."

"Amending the FY2022 Community Improvement Program, authorization and appropriating funds in the amount of Twenty Six Thousand Dollars (\$26,000) for the FY2022 CIP 411222 ALS Response Program."

"Amending the FY2022 Community Improvement Program, authorizing, transferring and appropriating funds in the amount of Ninety Eight Thousand Nine Hundred Eighty One Dollars and Ten Cents (\$98,981.10) for FY2022 CIP 411122 Radiological Emergency Preparedness Program."

"Amending the FY2022 Community Improvement Program, authorizing and appropriating funds in the amount of Forty One Thousand Nine Hundred Eighty Four Dollars (\$41,984) for the FY2022 CIP 410922 Highway Safety Grant."

If the Committee so desires, a motion would be in order that the Resolutions ought to pass and be enrolled.

2. CIP Budget Authorizations:

- 410220 Project Safe Neighborhood
- 410619 Manchester ACERT Program
- 410922 Highway Safety Grant
- 411122 Radiological Emergency Preparedness Program
- 411222 ALS Response Program
- 411319 Brass-Trax Grant Award
- 411322 Police Academy Cadre
- 411421 Radiological Preparedness Program
- 411422 Substance Abuse Reduction Initiative
- 411517 SUD Response Project
- 610722 HUD HOME-ARP Housing Initiative
- 811522 HUD HOME-ARP Planning and Administration Support

If the Committee so desires, a motion would be in order that the budget authorizations be approved subject to final adoption of related resolutions.

If there is no further business, a motion is in order to adjourn.