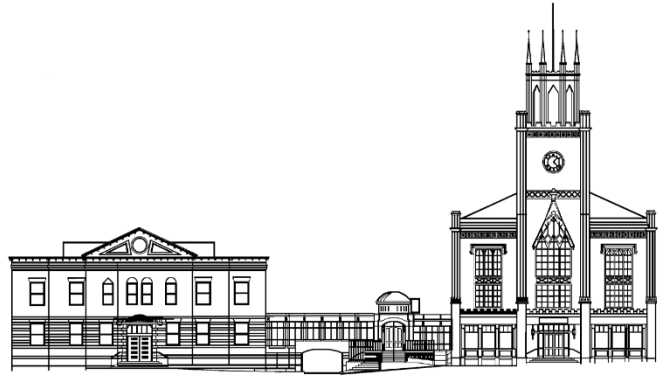




COMMITTEE ON FINANCE

December 19, 2023 at 7:00 PM
Aldermanic Chambers, City Hall (3rd Floor)

Mayor and all Aldermen

AGENDA

The Mayor calls the meeting to order.

The Clerk calls the roll.

1. Resolutions: **(A motion is in order to read by titles only.)**

“Amending the FY2024 Community Improvement Program, authorizing and appropriating funds in the amount of Thirty Thousand Dollars (\$30,000) for the FY2024 CIP 412324 Domestic Violence Prosecutor.”

“Amending the FY2021 Community Improvement Program, authorizing and appropriating funds in the amount of One Hundred Sixty-Three Thousand Six Hundred Sixty Dollars (\$163,660) for the FY2021 CIP 711321 Deferred Maintenance - Municipal.”

“Amending the FY2024 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of One Hundred Thousand Dollars (\$100,000) for the FY2024 CIP 610024 Winter Emergency Shelter.”

If the Committee so desires, a motion would be in order that the Resolutions ought to pass and be Enrolled.

2. CIP Budget Authorizations:

- 210523 Homeless Healthcare
- 210623 Public Health Preparedness
- 210723 School Based Dental Program-Medicaid
- 211623 NACCHO Implementing Overdose Strategies at the Local Level
- 211918 NACCHO-Focus on Opioid Epidemic
- 212417 2016 Robert Wood Johnson Foundation Culture of Health Prize
- 212420 Public Health and Safety Toolkit (PHAST)
- 212619 Support Technology for Community Care Coordination

- 213421 NH Charitable Foundation-Community Health Workers
- 412322 2021 Homeland Security Grant Program Award-Hazmat
- 412324 Domestic Violence Prosecutor
- 610024 Winter Emergency Shelter
- 611124 Brook Street Shelter Operations
- 711321 Deferred Maintenance-Municipal
- 713024 School Facilities - Phase I

If the Committee so desires, a motion would be in order that the Budget Authorizations be approved subject to final adoption of the related Resolutions.

If there is no further business, a motion is in order to adjourn.