



COMMITTEE ON FINANCE

December 5, 2023 at 7:00 PM
Aldermanic Chambers, City Hall (3rd Floor)

Mayor and All Aldermen

AGENDA

The Mayor calls the meeting to order.

The Clerk calls the roll.

1. Resolutions: (A motion is in order to read by titles only.)

"Amending the FY2024 Community Improvement Program, authorizing and appropriating funds in the amount of Four Thousand Seven Hundred Ninety Six Dollars and Four Cents (\$4,796.04) for the FY2024 CIP 212124 Oral Health Program."

"Amending the FY2024 Community Improvement Program, authorizing and appropriating funds in the amount of Fifty Thousand Dollars (\$50,000) for the FY2024 CIP 212224 School Based Dental Program - Medicaid."

"Amending the FY2024 Community Improvement Program, authorizing and appropriating funds in the amount of Three Thousand Seven Hundred Fifty Dollars (\$3,750) for the FY2024 CIP 212824 Rotary Club Award - Manchester Youth Council."

"Amending the FY2024 Community Improvement Program, authorizing and appropriating funds in the amount of Nine Hundred Ninety-Nine Thousand Six Hundred Eighteen Dollars (\$999,618) for the FY2024 CIP 411324 STOP School Violence Grant."

"Amending the FY2024 Community Improvement Program, authorizing and appropriating funds in the amount of Forty Thousand Dollars (\$40,000) for the FY2024 CIP 411424 Intelligence Liaison Officer Program."

"Amending the FY2024 Community Improvement Program, authorizing and appropriating funds in the amount of Fifteen Thousand Four Hundred Thirty-Two Dollars and Ten Cents (\$15,432.10) for FY2024 CIP 411524 SWAT Search and Rescue Equipment."

"Amending the FY2024 Community Improvement Program, authorizing and appropriating funds in the amount of Five Hundred Thirty Seven Thousand and One Hundred and Twenty Four Dollars (\$537,124) for the FY2024 CIP 411624 Smart Policing Initiative."

"Amending the FY2024 Community Improvement Program, authorizing and appropriating funds in the amount of Two Hundred Fifty Four Thousand Six Hundred Ninety Five Dollars (\$254,695) for the FY2024 CIP 411724 Justice Assistance Grant."

"Amending the FY2024 Community Improvement Program, authorizing and appropriating funds in the amount of Ninety Three Thousand Dollars (\$93,000) for FY2024 CIP 411824 STOP Violence Against Women."

"Amending the FY2024 Community Improvement Program, authorizing and appropriating funds in the amount of Six Hundred Thirty Five Thousand Seven Hundred Fifteen Dollars (\$635,715) for the FY2024 CIP 411924 2023 Hazmat Allocation, FY2024 412024 2023 Hazardous Substance Detection, and FY2024 CIP 412124 2023 Infrastructure/Crowded Places Hardening."

"Amending the FY2022, FY2023, and FY2024 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Two Hundred Ninety Thousand Four Hundred and Forty One Dollars (\$290,441) for the FY2024 CIP 510424 Park Playground Replacement and Retrofitting."

"Amending the FY2023 Community Improvement Program, authorizing and appropriating funds in the amount of Two Hundred Forty Thousand Dollars (\$240,000) for the FY2023 CIP 610923 Family Place First Floor Renovation Project."

"Amending the FY2022 and FY2024 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Seven Hundred Thousand Dollars (\$700,000) for the FY2022 CIP 711222 CSO Optimization/Controls."

"Amending the FY2016, FY2019 and FY2024 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of One Million One Hundred Seventeen Thousand and Seventy One Dollars and Ten Cents (\$1,117,071.10) for FY2019 CIP 710819 WWTP Emergency Power Upgrade - Study, Design and Construction and FY2024 CIP 710524 CMOM C-6 Study, Design & Construction."

"Amending the FY2021, FY2022, FY2023 and FY2024 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Six Hundred Sixty-Six Thousand Four Hundred Twenty-Two Dollars and Eighty-Nine Cents (\$666,422.89) for FY2023 CIP 710723 CMOM Study, Design and Construction - Sewer Bond and FY2024 CIP 710524 CMOM C-6 Study, Design & Construction."

"Amending the FY2024 Community Improvement Program, authorizing and appropriating funds in the amount of Ten Thousand Dollars (\$10,000) for the FY2024 CIP 810224 Document Preservation Project."

"Amending the FY2024 Community Improvement Program, authorizing and appropriating funds in the amount of Five Dollars and Sixty-Four Cents (\$5.64) for the FY2024 CIP 810524 Planning and Administration."

If the Committee so desires, a motion would be in order that the Resolutions ought to pass and be Enrolled.

2. CIP Budget Authorizations:

- 212124 Oral Health Program
- 212224 School Based Dental Program - Medicaid
- 212824 Rotary Club Award - Manchester Youth Council
- 410122 ARPA - Law Enforcement Support for Violent Crime Reduct/Prev
- 411324 STOP School Violence Grant
- 411424 Intelligence Liaison Officer Program
- 411524 SWAT Search and Rescue Equipment
- 411624 Smart Policing Initiative
- 411724 Justice Assistance Grant
- 411824 STOP Violence Against Women
- 411924 2023 Hazmat Allocation
- 412024 Hazardous Substance Detection
- 412124 2023 Infrastructure/Crowded Places Hardening
- 510223 FY23 Park Playground Replacements
- 510424 Park Playground Replacement and Retrofitting
- 510517 Rockingham Rail Trail
- 510622 Playground Replacement
- 610823 Residences at 351 Chestnut Street (Merrimack St. Parcel)
- 610923 Family Place First Floor Renovation Project
- 710122 FY22 Roadway Improvement
- 710524 CMOM C-6 Study, Design & Construction
- 710723 CMOM Study, Design & Construction-Sewer Bond
- 710724 Christian Brook C-2
- 710816 Cohas Brook Sewer
- 710819 WWTP Emergency Power Upgrade - Study, Design, and Construction
- 710820 Utility Trench Repair

- 710921 CMOMs Study, Design and Construction
- 711022 CMOM Study, Design and Construction
- 711119 FY19 Roadway Improvement
- 711222 CSO Optimization/Controls
- 711313 Goffs Falls Bridge Rehab Project
- 711609 Storm Drain Infrastructure
- 711618 FY18 Roadway Improvement
- 711711 Street Light Safety Upgrades
- 711814 Maple St./Hooksett Rd. Intersection Improvements Project
- 711823 Household Hazardous Waste Collection
- 712018 Mobile Construction Project Management
- 712221 Annual Street Reconstruction
- 712421 FY21 Roadway Improvement
- 712415 Utility Trench Repair Project
- 713020 FY20 Roadway Improvement
- 714311 Elm St./Gaslight District Improvements
- 810224 Document Preservation Project
- 810524 Planning and Administration
- 810924 Compensation Study

If the Committee so desires, a motion would be in order that the Budget Authorizations be approved subject to final adoption of the related Resolutions.

If there is no further business, a motion is in order to adjourn.