



COMMITTEE ON COMMUNITY IMPROVEMENT

November 20, 2023 at 5:15 PM

Aldermanic Chambers, City Hall (3rd Floor)

Members: Aldermen Stewart, Trisciani, E. Sapienza, Cavanaugh, Heath

AGENDA

The Chairman calls the meeting to order.

The Clerk calls the roll.

1. Summary of abatement requests submitted by Fred McNeill, Chief Engineer.
Ladies and Gentlemen, what is your pleasure?
2. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$4,796.04 for CIP 212124 Oral Health Program.
Ladies and Gentlemen, what is your pleasure?
3. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$50,000 for CIP 212224 School Based Dental Program - Medicaid.
Ladies and Gentlemen, what is your pleasure?
4. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$1,134,000 for CIP 212324 STD/HIV Prevention, CIP 212424 Lead Poisoning, CIP 212524 TB Prevention, CIP 212624 Immunization Grant, and CIP 212724 COVID 19 Immunization.
Ladies and Gentlemen, what is your pleasure?
5. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$3,750 for CIP 212824 Rotary Club Award - Manchester Youth Council.
Ladies and Gentlemen, what is your pleasure?

6. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$999,618 for CIP 411324 STOP School Violence Grant.
Ladies and Gentlemen, what is your pleasure?
7. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$40,000 for CIP 411424 Intelligence Liaison Officer Program.
Ladies and Gentlemen, what is your pleasure?
8. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$15,432.10 for CIP 411524 SWAT Search and Rescue Equipment.
Ladies and Gentlemen, what is your pleasure?
9. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$537,124 for CIP 411624 Smart Policing Initiative.
Ladies and Gentlemen, what is your pleasure?
10. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$254,695 for CIP 411724 Justice Assistance Grant.
Ladies and Gentlemen, what is your pleasure?
11. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$93,000 for CIP 411824 STOP Violence Against Women.
Ladies and Gentlemen, what is your pleasure?
12. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$635,715 for CIP 411924 2023 Hazmat Allocation, CIP 412024 2023 Hazardous Substance Detection, and CIP 412124 2023 Infrastructure/Crowded Places Hardening.
Ladies and Gentlemen, what is your pleasure?
13. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$338,000 for CIP 412224 2023 EOC Grant Award.
Ladies and Gentlemen, what is your pleasure?

14. Amending Resolution and Budget Authorization providing for the acceptance and transfer of funds in the amount of \$290,441 for CIP 510424 Park Playground Replacement and Retrofitting.
Ladies and Gentlemen, what is your pleasure?
15. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$240,000 for CIP 610923 Family Place First Floor Renovation Project.
Ladies and Gentlemen, what is your pleasure?
16. Amending Resolution and Budget Authorizations providing for the acceptance and transfer of funds in the amount of \$666,422.89 for CIP 710723 CMOM Study, Design and Construction - Sewer Bond and CIP 710524 CMOM C-6 Study, Design & Construction.
Ladies and Gentlemen, what is your pleasure?
17. Amending Resolution and Budget Authorizations providing for the acceptance and transfer of funds in the amount of \$1,117,071.10 for CIP 710819 WWTP Emergency Power Upgrade - Study, Design and Construction and CIP 710524 CMOM C-6 Study, Design & Construction.
Ladies and Gentlemen, what is your pleasure?
18. Amending Resolution and Budget Authorizations providing for the acceptance and transfer of funds in the amount of \$700,000 for CIP 711222 CSO Optimization/Controls.
Ladies and Gentlemen, what is your pleasure?
19. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$10,000 for CIP 810224 Document Preservation Project.
Ladies and Gentlemen, what is your pleasure?
20. Amending Resolution and Budget Authorization providing for the acceptance and expenditure of funds in the amount of \$5.64 for CIP 810524 Planning and Administration.
Ladies and Gentlemen, what is your pleasure?
21. Communication from Jeff Belanger, Planning & Community Development Director, regarding a request from the New Hampshire Musculoskeletal Institute for supplemental CEAG funding in the amount of \$9,727.60.
Ladies and Gentlemen, what is your pleasure?

22. Communication from the Planning & Community Development Director requesting a revision to CIP 610823 Residences at 351 Chestnut Street (Merrimack St. Parcel) to adjust \$240,000 from HOME funds to HOME-ARP funds in the "Other" budget line item.

Ladies and Gentlemen, what is your pleasure?

23. Communication from Lisa Drabik, Human Resources Director, requesting line item adjustments to CIP 810924 Compensation Study.

Ladies and Gentlemen, what is your pleasure?

24. Communication from Jonathan Hopkins, Central Fleet Services Director, requesting authorization to issue a request for proposals and enter into a contract to purchase a Fire Department ladder truck to replace Truck 7 in the 2025-2026 MER.

Ladies and Gentlemen, what is your pleasure?

25. Communication from Steve Hoeft, Police Department Business Service Officer, requesting line item adjustments to CIP 410122 ARPA - Law Enforcement Support for Violent Crime Reduction/Prevention.

Ladies and Gentlemen, what is your pleasure?

26. Communication from Caleb Dobbins, Highway Chief Engineer, requesting CIP 711418 FY18 Alleyway Repair be extended to December 31, 2023.

Ladies and Gentlemen, what is your pleasure?

27. Communication from the Highway Chief Engineer requesting various CIP project extensions.

Ladies and Gentlemen, what is your pleasure?

TABLED ITEM

(A motion is in order to remove the item from the table.)

28. Communication from Bryce Kaw-uh, Chair, Manchester Planning Board, requesting one-time funding in the amount of \$150,000 to hire a consultant to draft an updated Bicycle Master Plan.

(Note: This item was referred to the Committee on Community Improvement by the Board of Mayor and Aldermen at their meeting held on September 5, 2023; the item was tabled on October 3, 2023.)

If there is no further business, a motion is in order to adjourn.