



COMMITTEE ON FINANCE

October 17, 2023 at 7:00 PM

Aldermanic Chambers, City Hall (3rd Floor)

Mayor and All Aldermen

AGENDA

The Mayor calls the meeting to order.

The Clerk calls the roll.

1. Resolutions: (A motion is in order to read by titles only.)

“Amending the FY2023 Community Improvement Program, authorizing and appropriating funds in the amount of One Hundred Sixty Seven Thousand Dollars (\$167,000) for the FY2023 CIP 210523 Healthcare for the Homeless.”

“Amending the FY2023 Community Improvement Program, authorizing and appropriating funds in the amount of Ten Thousand Dollars (\$10,000) for the FY2023 CIP 210623 Public Health Preparedness.”

“Amending the FY2023 Community Improvement Program, authorizing and appropriating funds in the amount of Sixty Five Thousand Six Hundred Sixty Two Dollars and ninety-four Cents (\$65,662.94) for the FY2023 CIP 211723 Opioid Litigation Settlement Trust.”

“Amending the FY2024 Community Improvement Program, authorizing and appropriating funds in the amount of Twelve Thousand Five Hundred Sixty-Six Dollars (\$12,566) for the FY2024 CIP 212024 Bridge Access Program CMC HHC FY23.”

“Amending the FY2024 Community Improvement Program, authorizing and appropriating funds in the amount of Three Hundred Forty Thousand Nine Hundred Fifty Three Dollars (\$340,953) for the FY2024 CIP 411024 Substance Abuse Reduction Initiative.”

“Amending the FY2024 Community Improvement Program, authorizing and appropriating funds in the amount of Three Hundred Thirty Eight Thousand Dollars (\$338,000) for the FY2024 CIP 411124 City’s EOC Renovations.”

"Amending the FY2024 Community Improvement Program, authorizing and appropriating funds in the amount of Two Thousand Dollars (\$2,000) for the FY2024 CIP 411224 FY 2021 Hazmat Collaborative Allocation."

"Amending the FY2023 Community Improvement Program, authorizing and appropriating funds in the amount of One Hundred Thousand Dollars (\$100,000) for the FY 2023 CIP 611023 2022 Lead-Based Paint Hazard Reduction Grant Program."

"Amending the FY2012 and FY2022 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Two Hundred Forty Three Thousand One Hundred Fifteen Dollars (\$243,115.00) for the FY2012 CIP 510712 South Manchester Rail Trail."

"Authorizing the utilization of excess revenues from the Manchester School District Fiscal Year 2024 budget revenue estimates for a supplemental appropriation of \$35,223,387 to the Manchester School District pursuant to Section 6.05 (a) of the City Charter in Fiscal Year 2024."

If the Committee so desires, a motion would be in order that the Resolutions ought to pass and be Enrolled.

2. CIP Budget Authorizations:

- 210523 Homeless Healthcare
- 210623 Public Health Preparedness
- 211723 Opioid Litigation Settlement Trust
- 212023 Gatehouse TST Initiative
- 212024 Bridge Access Program CMC HHC FY23
- 410322 Director of Homelessness Initiatives
- 411024 Substance Abuse Reduction Initiative
- 411124 City's EOC Renovations
- 411224 FY2021 Hazmat Collaborative Allocation
- 510712 South Manchester Rail Trail
- 610024 Winter Emergency Shelter
- 611023 2022 Lead-Based Paint Hazard Reduction Grant Program
- 611423 ARPA - Homelessness Response & Emergency Shelter Operations
- 711422 Rail Trail Construction
- 810324 Coordinator
- 811722 Southern NH Build Back Better Regional Challenge

If the Committee so desires, a motion would be in order that the Budget Authorizations be approved subject to final adoption of related Resolutions.

If there is no further business, a motion is in order to adjourn.