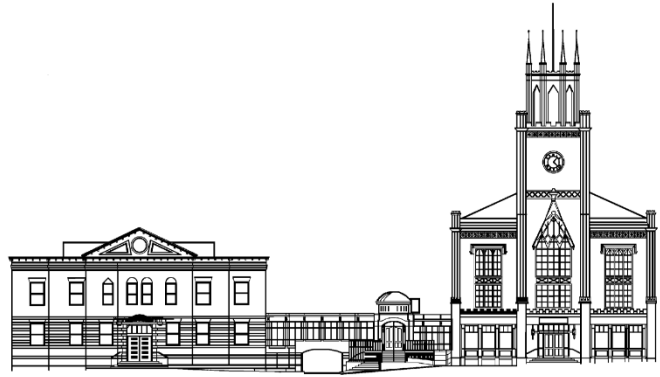




COMMITTEE ON FINANCE

May 16, 2023 at 7:00 PM

Aldermanic Chambers, City Hall (3rd Floor)

Mayor and All Aldermen

AGENDA

The Mayor calls the meeting to order.

The Clerk calls the roll.

1. Resolutions: **(A motion is in order to read by titles only.)**

“Authorizing the utilization of General Fund excess revenues from Fiscal Year 2023 budget revenue estimates for a supplemental appropriation of \$3,100,000 pursuant to Section 6.05 (a) of the City Charter in Fiscal Year 2023.”

“Amending the FY2022 Community Improvement Program, decreasing funds in the amount of Five Million Dollars (\$5,000,000) for reallocation in the FY 2024 CIP Budget.”

“Amending the FY2014 and FY2022 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Three Thousand Four Hundred and Thirty-Nine Dollars (\$3,439) for the FY2022 CIP 711422 Riverwalk/Heritage Trail Construction.”

“Amending the FY2021 Community Improvement Program, authorizing and appropriating funds in the amount of Twenty-Five Million Dollars (\$25,000,000) for the FY2021 CIP 710121 Road Construction: S. Commercial to Elm.”

“Amending the FY2023 Community Improvement Program, authorizing and appropriating funds in the amount of Fifteen Thousand Dollars (\$15,000) for FY 2023 CIP 611723 NAEH Consultancy.”

“Amending the FY 2023 Community Improvement Program, authorizing and appropriating funds in the amount of Five Hundred Sixty-Five Thousand Two Hundred Fifty Dollars (\$565,250) for the FY 2023 CIP 611423 ARPA - Homelessness Response & Emergency Shelter

Operations.”

“Amending the FY2021 and FY2023 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Twenty Four Thousand Two Hundred and Seventy Seven Dollars (\$24,277) for the FY2023 CIP 511223 West High School Tennis Courts.”

“Amending the FY2022 Community Improvement Program, authorizing and appropriating funds in the amount of Fifty Thousand Dollars (\$50,000) for the FY2022 CIP 511022 School Playground Replacement .”

“Amending the FY2023 Community Improvement Program, authorizing and appropriating funds in the amount of One Hundred Sixty Thousand Dollars (\$160,000) for FY 2023 CIP 411923 MPAL Juvenile Court Diversion Coordinator.”

“Amending the FY2023 Community Improvement Program, authorizing and appropriating funds in the amount of Thirty-Four Thousand Ninety-Two Dollars and Fifty-Three Cents (\$34,092.53) for FY 2023 CIP 411823 Search and Rescue Equipment.”

“Amending the FY2023 Community Improvement Program, authorizing and appropriating funds in the amount of Twenty-Four Thousand Nine Hundred and Eighty-Three Dollars (\$24,983) for the FY2023 CIP 212223 Manchester Opportunity Youth Dashboard.”

“Amending the FY2023 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Thirty Four Thousand One Hundred and Eighty-Three Dollars and Seventy-Two Cents (\$34,183.72) for the FY2023 CIP 410523 Highway Safety Grant.”

If the Committee so desires, a motion would be in order that the Resolutions ought to pass and be Enrolled.

2. CIP Budget Authorizations:

- 212223 Manchester Opportunity Youth Dashboard
- 212322 ARPA - Community Health Worker Program
- 310022 ARPA-Job Resource Coaching & Higher Education Project
- 410523 Highway Safety Grant
- 411823 Search & Rescue Equipment
- 411923 MPAL Juvenile Court Diversion Coordinator
- 510323 FY23 Parks Deferred Maintenance
- 510514 Trail Master Plan
- 511022 Playground Replacement-Schools
- 511223 West High Tennis Courts
- 611423 ARPA-Homelessness Response & Emergency Shelter Operations
- 611723 National Alliance to End Homelessness (NAEH) Consultancy

- 710121 Road Construction: S. Commercial to Elm
- 711422 Rail Trail Construction
- 711621 FY21 Deferred Maintenance Program-P&R
- 810722 ARPA-Planning & Administrative Support
- 810922 ARPA-Manchester Economic Development Office
- 811122 ARPA-Community Event & Activation Grants
- 811222 ARPA-Affordable Housing Trust Fund
- 811422 ARPA-Revenue Replacement (Budget)

If the Committee so desires, a motion would be in order that the Budget Authorizations be approved subject to final adoption of related Resolutions.

If there is no further business, a motion is in order to adjourn.