



SPECIAL OF THE BOARD OF MAYOR AND ALDERMEN (PUBLIC HEARING ON THE FY24 BUDGET)

March 21, 2023 at 6:30 PM

Aldermanic Chambers, City Hall (3rd Floor)

Mayor and All Aldermen

AGENDA

The Mayor calls the meeting to order.

The Mayor calls for the Pledge of Allegiance.

A moment of silence is observed.

The Clerk calls the roll.

1. The Mayor advises that the purpose of the special meeting is a public hearing to receive comments on the proposed Fiscal Year 2024 municipal budget and the proposed Community Improvement Program for the Fiscal Year 2024 period in accordance with the procedures established in RSA 44:10 and in satisfaction of any other local, state or federal law that may apply.

The Mayor notes that the Clerk shall present the resolutions, the subject of which contain all of the appropriations as proposed, after which a brief presentation may be made and public comments will be heard.

2. The Clerk presents the proposed Resolutions:

"Appropriating to the Parking Fund the sum of \$5,259,137 from parking revenues for the Fiscal Year 2024."

"Appropriating the sum of \$20,681,387 from Sewer User Rental Charges to the Environmental Protection Division for the Fiscal Year 2024."

"Appropriating to the Manchester Airport Authority the sum of \$41,664,536 from Special Airport Revenue Funds for the Fiscal Year 2024."

“Appropriating to the Manchester Transit Authority the sum of \$1,594,761 for the Fiscal Year 2024.”

“Appropriating to the Manchester School District the sum of \$191,759,220 for the Fiscal Year 2024.”

“Appropriating all Incremental Meals and Rooms Tax Revenue Received by the City in the Fiscal Year 2024 and held in the Civic Center Fund, for the payment of the City’s Obligations in Said Fiscal Year under the Financing Agreement.”

“Appropriating to the Manchester School Food and Nutrition Services Program the sum of \$5,819,971 from School Food and Nutrition Services Revenues for the Fiscal Year 2024.”

“Raising Monies and Making Appropriations of \$177,283,166 for the Fiscal Year 2024.”

“Appropriating to the Central Business Service District the sum of \$258,000 from Central Business Service District Funds for the Fiscal Year 2024.”

“Resolution ‘Approving the Community Improvement Program for Fiscal Year 2024, Raising and Appropriating Monies Therefore, and Authorizing Implementation of Said Program.’”

3. The Mayor advises that the meeting shall be open to public comments; each person when recognized shall come to the nearest microphone and state their name and address in a clear and loud voice for the record; each person shall be given one opportunity to speak and comments shall be limited to three minutes to allow all participants the opportunity to speak; residents and taxpayers shall be called upon first followed by all others; and once all present have been allowed to speak should there be a topic not discussed those wishing to speak a second time shall be provided the opportunity to do so.
4. The Mayor advises that all wishing to speak having been heard, the comments presented shall be taken under consideration with actions by the Board.
5. This being a special meeting, no further business can be presented and a motion is in order to adjourn.