



COMMITTEE ON FINANCE

February 21, 2023 at 7:00 PM

Aldermanic Chambers, City Hall (3rd Floor)

Mayor and All Aldermen

AGENDA

The Mayor calls the meeting to order.

The Clerk calls the roll.

1. Resolutions: **(A motion is in order to read by titles only.)**

"Amending the FY23 Community Improvement Program, authorizing and appropriating funds in the amount of One Million Four Hundred Seventy-Five Thousand Dollars (\$1,475,000) for the FY23 CIP 712423 Air Service Development."

"Amending the FY23 Community Improvement Program, authorizing and appropriating funds in the amount of One Hundred Fifty Thousand Dollars (\$150,000) for the FY23 CIP 71123 FY23 Deferred Maintenance Program-Facilities."

"Amending the FY23 Community Improvement Program, authorizing and appropriating funds in the amount of Seventy Thousand Five Hundred Fifty-Four Dollars and Twelve Cents (\$70,554.12) for the FY23 CIP 211723 Opioid Litigation Settlement Trust."

"Amending the FY18 Community Improvement Program, authorizing and appropriating funds in the amount of Three Hundred Thousand Dollars (\$300,000) for the FY2018 CIP 711218 FY18 Bridge Design-Amoskeag & Queen City."

"Amending the FY23 Community Improvement Program, authorizing and appropriating funds in the amount of Four Million Forty-Five Thousand Two Hundred Sixty-Five Dollars and Fifty-Six Cents (\$4,045,256.56) for the FY23 CIP 712523 FY23 Bridge Inspection, Repair & Rehabilitation."

"Amending the FY22 and FY23 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Three Hundred Thousand Dollars (\$300,000) for the FY2023 CIP 212023 Gatehouse TST Initiative."
If the Committee so desires, a motion is in order that the Resolutions ought to pass and be Enrolled.

2. CIP Budget Authorizations:

- 211723 Opioid Litigation Settlement Trust Rev #1
- 211723 Opioid Litigation Settlement Trust Rev #2
- 212023 Gatehouse TST Initiative
- 510416 Downtown Connector Trail Project
- 510422 Livingston Pool Repair
- 510514 Trail Master Plan
- 510712 South Manchester Rail Trail
- 510812 Adopt-A-Site Program
- 518020 Canal Park
- 511322 Recreation Programming
- 511511 Al Lemire Field Maintenance Account
- 611423 ARPA-Homelessness Response & Emergency Shelter Operations
- 710121 Road Construction: South Commercial to Elm
- 710422 ADA/School Sidewalk Improvement
- 711118 Traffic Signal Corridor Updates
- 711123 FY23 Deferred Maintenance Program-Facilities
- 711218 Bridge Design-Amoskeag & Queen City
- 711822 Auburn Streetscape
- 712121 50/50 Residential Curb/Sidewalk
- 712321 Commercial 50/50 Sidewalk
- 712423 Air Service Development
- 712523 Bridge Inspection, Repair & Rehabilitation
- 712720 South Manchester Trail
- 713015 LED Street Lighting Project
- 713021 Thermoplastic Bicycle/Pavement Markings
- 713221 Weston Road & S. Willow Street Intersection Improvements
- 713303 South Willow Street Area Improvements
- 713508 South Willow Street Area Improvement Project
- 713603 Northwest Traffic Improvements
- 713720 Goffs Falls Road Sidewalks
- 713820 MTA Veteran's Park FTA Grant
- 714417 Livingston Park Renovations
- 811422 ARPA-Revenue Replacement (Budget)

If the Committee so desires, a motion would be in order that the Budget Authorizations be approved subject to final adoption of related Resolutions.

If there is no further business, a motion is in order to adjourn.