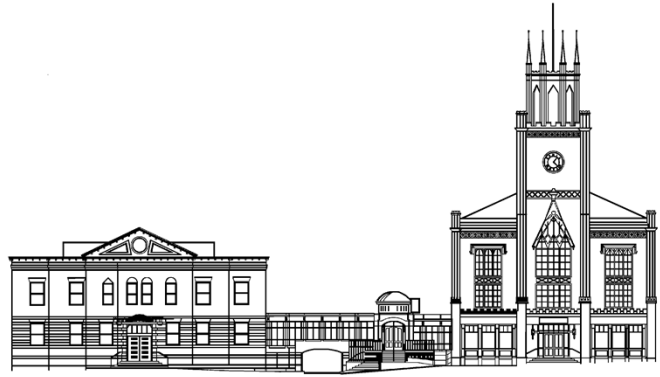




COMMITTEE ON FINANCE

December 20, 2022 at 7:00 PM
Aldermanic Chambers, City Hall (3rd Floor)

Mayor and All Aldermen

AGENDA

The Mayor calls the meeting to order.

The Clerk calls the roll.

1. Resolutions: **(A motion is in order to read by titles only.)**

“Amending the FY2023 Community Improvement Program, authorizing and appropriating funds in the amount of Fifty-Nine Thousand Five Dollars (\$59,005) for the FY 2023 CIP 210623 Public Health Preparedness.”

“Amending the FY2023 Community Improvement Program, authorizing and appropriating funds in the amount of Four Hundred Ninety-Four Nine Hundred Eighteen Dollars Sixty-Five Cents (\$494,918.65) for the FY 2023 CIP 211723 Opioid Litigation Settlement Trust.”

“Amending the FY2023 Community Improvement Program, authorizing and appropriating funds in the amount of Twelve Thousand Five Hundred Dollars (\$12,500) for the FY 2023 CIP 411223 2020 Swift Water Grant.”

“Amending the FY2023 Community Improvement Program, authorizing and appropriating funds in the amount of Twelve Thousand Five Hundred Dollars (\$12,500) for the FY 2023 CIP 411323 2021 Swift Water Grant.”

“Amending the FY2023 Community Improvement Program, authorizing and appropriating funds in the amount of Seventy-Five Thousand Dollars (\$75,000) for the FY 2023 CIP 411423 2022 Homeland Security Hazmat Grant.”

“Amending the FY2023 Community Improvement Program, authorizing and appropriating funds in the amount of Thirty Thousand Dollars (\$30,000) for the FY 2023 CIP 411523 Domestic Violence Prosecutor.”

“Amending the FY2023 Community Improvement Program, authorizing and appropriating funds in the amount of Twenty-Three Thousand Two Hundred Seventy-Five Dollars and Eighty-Six Cents (\$23,275.86) for the FY 2023 CIP 411623 Police Search and Rescue Equipment.”

“Amending the FY2012 and FY2022 Community Improvement Program, authorizing, appropriating, and transferring funds in the amount of Three Hundred Forty-Seven Thousand Dollars (\$347,000) for the FY 2012 510712 South Manchester Rail Trail (CMAQ).”

“Amending the FY2023 Community Improvement Program, authorizing and appropriating funds in the amount of Seventy-Five Thousand Three Hundred Dollars (\$75,300) for the FY 2023 CIP 610623 Dilapidated Buildings.”

“Amending the FY2023 Community Improvement Program, authorizing, appropriating, and transferring funds in the amount of Forty-Five Thousand One Hundred and Ninety-Five Dollars and 76/100 (\$45,195.76) for the FY 2023 CIP 611223 The Light House Transitional Housing Program .”

“Amending the FY2021 Community Improvement Program, authorizing and appropriating funds in the amount of Two Hundred Fifty Thousand Dollars (\$250,000) for the FY 2021 CIP 711021 CSO Study, Design and Construction.”

“Amending the FY2022 Community Improvement Program, authorizing and appropriating funds in the amount of One Million Six Hundred Thousand Dollars (\$1,600,000) for the FY2022 CIP 711122 CSO Cemetery Brook - Design.”

“Amending the FY2023 Community Improvement Program, authorizing and appropriating funds in the amount of One Million Seven Hundred Fourteen Thousand Four Hundred Eighty-Four Dollars (\$1,714,484) for the FY 2023 CIP 712223 FY23 Road Program –State Block Grant.”

If the Committee so desires, a motion would be in order that the Resolutions ought to pass and be Enrolled.

2. CIP Budget Authorizations:

- 210623 Public Health Preparedness
- 211723 Opioid Litigation Settlement Trust
- 411223 2020 Swift Water Grant
- 411323 2021 Swift Water Grant
- 411423 2022 Homeland Security Hazmat Grant
- 411523 Domestic Violence Prosecutor
- 411623 Police Search and Rescue Equipment
- 510712 South Manchester Rail Trail
- 610623 Dilapidated Buildings
- 611223 The Light House Transitional Housing Program
- 711021 CSO Study, Design and Construction
- 711122 CSO Cemetery Brook-Design

- 711422 Rail Trail Construction
- 712223 FY23 Road Program-State Block Grant
- 810623 ESG Initiatives

If the Committee so desires, a motion would be in order that the Budget Authorizations be approved subject to final adoption of related Resolutions.

If there is no further business, a motion is in order to adjourn.