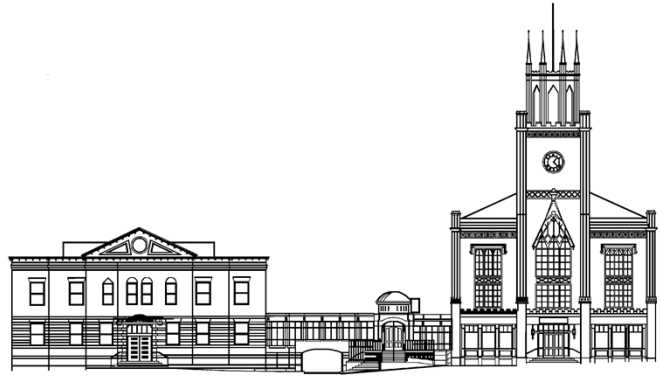




COMMITTEE ON FINANCE

October 4, 2022 at 7:00 PM
Aldermanic Chambers, City Hall (3rd Floor)

Mayor and All Aldermen

AGENDA

The Mayor calls the meeting to order.

The Clerk calls the roll.

1. Resolutions: **(A motion is in order to read by titles only.)**

“Amending the FY2023 Community Improvement Program, authorizing and appropriating funds in the amount of Thirteen Thousand Six Hundred Forty Nine Dollars and 33/100 (\$13,649.33) for the FY 2023 CIP 410323 Project Safe Neighborhood.”

“Amending the FY2021 & FY 2023 Community Improvement Program, authorizing and appropriating and transferring funds in the amount of Fifteen Thousand Twenty Six Dollars (\$15,026) for the FY2021 CIP 712123 Commercial Mower.”

“Amending the FY2021 Community Improvement Program, authorizing and appropriating and transferring funds in the amount of Three Thousand Thirty Six Dollars (\$3,036) for the FY2021 CIP 713621 Peterbilt Service Truck.”

“Amending the FY2022 & FY2023 Community Improvement Program, authorizing and appropriating and transferring funds in the amount of One Hundred Seven Thousand Dollars (\$107,000) for the FY2022 CIP 711822 Auburn Streetscape.”

“Amending the FY2022 and FY2023 Community Improvement Program, authorizing and appropriating and transferring funds in the amount of Seventy Thousand Dollars (\$70,000) for the FY 2023 CIP 610123 Easterseals NH The Way Home-TBRA.”

“Amending the FY2023 Community Improvement Program, authorizing and appropriating and transferring funds in the amount of Forty Five Thousand One Hundred and Ninety-Five Dollars 76/100 (\$45,195.76) for the FY 2023 CIP 810623 ESG Initiatives .”

“Amending the FY2022 & FY2023 Community Improvement Program, authorizing and appropriating and transferring funds in the amount of Four Hundred Fifty Thousand Dollars (\$450,000) for the FY2023 CIP 511423 School Parking Lot Rehabilitation.”

If the Committee so desires, a motion would be in order that the Resolutions ought to pass and be Enrolled.

2. CIP Budget Authorizations:

- 410323 Project Safe Neighborhood
- 510822 FY22 Deferred Maintenance-P&R
- 511423 School Parking Lot Rehabilitation
- 610123 Easter Seals NH The Way Home-TBRA Rev #1
- 610123 Easter Seals NH The Way Home-TBRA Rev #2
- 610722 HUD HOME-ARP Housing Initiatives
- 711423 Annual Street Reconstruction (CDBG)
- 711822 Auburn Streetscape
- 712123 Commercial Mower
- 713121 Mack Dump Truck
- 713521 Pipe Truck
- 713621 Peterbilt Service Truck
- 810422 Planning Studies
- 810623 ESG Initiatives
- 810820 Planning Study - Zoning Ordinance
- 810920 Planning Study - Impact fees

If the Committee so desires, a motion would be in order that the Budget Authorizations be approved subject to final adoption of related Resolutions.

If there is no further business, a motion is in order to adjourn.