



COMMITTEE ON FINANCE

August 2, 2022 at 7:00 PM

Aldermanic Chambers, City Hall (3rd Floor)

Mayor and All Aldermen

AGENDA

The Mayor calls the meeting to order.

The Clerk calls the roll.

1. Resolutions: **(A motion is in order to read by title only.)**

"Amending the FY2020 Community Improvement Program, authorizing and appropriating funds in the amount of Seven Hundred Twenty Six Thousand Two Hundred Six Dollars (\$726,206) for the FY2020 CIP 212020 System of Care-SAMHSA."

"Amending the FY2021 & FY2022 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Four Hundred Sixty Two Thousand Three Hundred Ninety Five Dollars (\$462,395) for the FY2022 CIP 510822 FY22 Deferred Maintenance-P&R."

"Amending the FY2022 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of Four Hundred Six Thousand Five Hundred Fifteen Dollars and 62/100 (\$406,515.62) for the FY2022 CIP 811422 ARPA-Revenue Replacement (Budget)."

If the Committee so desires, a motion would be in order that the resolutions ought to pass and be enrolled.

2. CIP Budget Authorizations:

- 212020 System of Care - SAMHSA
- 510822 FY22 Deferred Maintenance-P&R
- 711721 Memorial Athletic Complex Rehabilitation (track, synthetic field and tennis courts)
- 811322 ARPA - City Services Fee Waivers
- 811422 ARPA - Revenue Replacement (Budget)

If the Committee so desires, a motion would be in order that the budget authorizations be approved subject to final adoption of related resolutions.

If there is no further business, a motion is in order to adjourn.