



COMMITTEE ON FINANCE

July 19, 2022 at 7:00 PM

Aldermanic Chambers, City Hall (3rd Floor)

Mayor and all Aldermen

AGENDA

The Mayor calls the meeting to order.

The Clerk calls the roll.

1. Resolutions: **(A motion is in order to read by titles only.)**

"Amending the FY2022 Community Improvement Program, authorizing and appropriating funds in the amount of Five Million Two Hundred Thousand Dollars (\$5,200,000) for the FY2022 CIP 710622 Airside Improvements."

"Amending the FY2017, FY2018, FY2020, FY2021 and FY2022 Community Improvement Program, authorizing, appropriating and transferring funds in the amount of One Hundred Seventy Seven Thousand Four Hundred Eighty One Dollars and 64/100 (\$177,481.64) for the FY2021 CIP 712621 Mill Girl Stairs."

"Amending the FY2022 Community Improvement Program, authorizing and appropriating funds in the amount of Three Hundred Thousand Dollars (\$300,000) for the FY2022 CIP 412922 Manchester Gunshot Recognition Technology."

"Amending the FY2022 Community Improvement Program, authorizing and appropriating funds in the amount of Thirty Thousand Six Hundred Seventy Six Dollars (\$30,676) for the FY2022 CIP 412822 Project Safe Neighborhood."

"Amending the FY2022 Community Improvement Program, authorizing and appropriating funds in the amount of Two Hundred Eighty Six Thousand Two Hundred Seven Dollars (\$286,207) for the FY2023 CIP 210623 Public Health Preparedness."

“Amending the FY2023 Community Improvement Program, authorizing and appropriating funds in the amount of Forty Three Thousand Eighty Two Dollars and 79/100 (\$43,082.79) for the FY2023 CIP 211523 Oral Health Program.”

If the Committee so desires, a motion would be in order that the Resolutions ought to pass and be Enrolled.

2. Bond Resolutions: (A motion is in order to read by titles only.)

“Authorizing Bonds, Notes or Lease Purchases in the amount of Ninety Six Thousand Three Hundred Three Dollars (\$96,303) for the 2023 CIP 410023 AED Replacement (Fire).”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Five Hundred Seventy Five Thousand Dollars (\$575,000) for the 2023 CIP 410123 Purchase of 5 Buses (MTA).”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Five Hundred Thousand Dollars (\$500,000) for the 2023 CIP 510023 Derryfield Park Renovations (DPW Parks, Rec & Cemeteries).”

“Authorizing Bonds, Notes or Lease Purchases in the amount of One Hundred Fifty Thousand Dollars (\$150,000) for the 2023 CIP 510223 FY23 Park Playground Replacements (DPW Parks, Rec & Cemeteries).”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Two Hundred Thousand Dollars (\$200,000) for the 2023 CIP 510323 FY23 Park Deferred Maintenance (DPW Parks, Rec & Cemeteries).”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Twenty Five Thousand Dollars (\$25,000) for the 2023 CIP 510423 Green Streets Tree Canopy (DPW Parks, Rec & Cemeteries).”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Fifteen Thousand Dollars (\$15,000) for the 2023 CIP 510523 Livingston Park-North Little League (DPW Parks, Rec & Cemeteries).”

“Authorizing Bonds, Notes or Lease Purchases in the amount of One Hundred Thirty Five Thousand Dollars (\$135,000) for the 2023 CIP 510623 Livingston Park-North Soccer League (DPW Parks, Rec & Cemeteries).”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Five Hundred Thousand Dollars (\$500,000) for the 2023 CIP 510723 Livingston Park Track Renovations (DPW Parks, Rec & Cemeteries).”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Seventy Thousand Dollars (\$70,000) for the 2023 CIP 510823 Precourt Park-South Little League (DPW Parks, Rec & Cemeteries).”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Twenty Five Thousand Dollars (\$25,000) for the 2023 CIP 510923 Precourt Park-South Soccer League (DPW Parks, Rec & Cemeteries).”

“Authorizing Bonds, Notes or Lease Purchases in the amount of One Hundred Twenty Five Thousand Dollars (\$125,000) for the 2023 CIP 511023 Sheehan Basquil Park-Pony League (DPW Parks, Rec & Cemeteries).”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Thirty Five Thousand Dollars (\$35,000) for the 2023 CIP 511123 Stevens Park-Cal Ripken Baseball (DPW Parks, Rec & Cemeteries).”

“Authorizing Bonds, Notes or Lease Purchases in the amount of One Hundred Fifty Thousand Dollars (\$150,000) for the 2023 CIP 511223 West HS Tennis Courts Renovation (DPW Parks, Rec & Cemeteries).”

“Authorizing Bonds, Notes or Lease Purchases in the amount of One Hundred Fifty Thousand Dollars (\$150,000) for the 2023 CIP 511223 West HS Tennis Courts Renovation-Schools (DPW Parks, Rec & Cemeteries).”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Three Hundred Thousand Dollars (\$300,000) for the 2023 CIP 511323 Playground Replacements-Schools (DPW Parks, Rec & Cemeteries).”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Five Hundred Thousand Dollars (\$500,000) for the 2023 CIP 511423 School Parking Lot Rehabilitation (DPW-Parks, Rec & Cemeteries-Schools).”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Fifty Thousand Dollars (\$50,000) for the 2023 CIP 511523 Cullerot Park Access (DPW Parks, Rec & Cemeteries).”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Two Million Three Hundred Thousand Dollars (\$2,300,000) for the 2023 CIP 710023 FY 23 Roadway Program (DPW-Highway).”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Six Hundred Fifty Thousand Dollars (\$650,000) for the 2023 CIP 710123 Mill Girl Stair Replacement (DPW-Highway).”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Seven Hundred Thousand Dollars (\$700,000) for the 2023 CIP 710623 MER Program (Fire Dept.)”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Fifty Thousand Dollars (\$50,000) for the 2023 CIP 710623 MER Program (Fleet).”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Forty Five Thousand Dollars (\$45,000) for the 2023 CIP 710623 MER Program (MTA).”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Five Hundred One Million Dollars (\$1,000,000) for the 2023 CIP 710623 MER Program (Police Dept.).”

“Authorizing Bonds, Notes or Lease Purchases in the amount of One Million Two Hundred Fifty Thousand Dollars (\$1,250,000) for the 2023 CIP 710623 MER Program (Public Works).”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Six Hundred Thousand Dollars (\$600,000) for the 2023 CIP 710923 Deferred Maintenance-Municipal (DPW Facilities).”

“Authorizing Bonds, Notes or Lease Purchases in the amount of One Million Two Hundred Fifty Thousand Dollars (\$1,250,000) for the 2023 CIP 711023 West Side Arena Refrigeration System Replacement (DPW-Facilities).”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Three Million Dollars (\$3,000,000) for the 2023 CIP 711123 FY23 Deferred Maintenance-Facilities (DPW Facilities - Schools).”

“Authorizing Bonds, Notes or Lease Purchases in the amount of One Hundred Thousand Dollars (\$100,000) for the 2023 CIP 711223 ADA Sidewalk Improvements (DPW-Highway).”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Five Hundred Thousand Dollars (\$500,000) for the 2023 CIP 711323 Amoskeag EB & Canal Ramp Design & Construction (DPW-Highway).”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Two Hundred Fifty Thousand Dollars (\$250,000) for the 2023 CIP 711523 Commercial Sidewalk 50/50 (DPW-Highway).”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Five Hundred Thousand Dollars (\$500,000) for the 2023 CIP 711623 Downtown Sidewalk Repairs (DPW-Highway).”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Two Hundred Thousand Dollars (\$200,000) for the 2023 CIP 711723 Elm St Bridge Design & Construction (DPW-Highway).”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Seven Hundred Fifty Thousand Dollars (\$750,000) for the 2023 CIP 711923 Sidewalk Rehab & Expansion (DPW-Highway).”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Seventy Six Thousand Five Hundred Dollars (\$76,500) for the 2023 CIP 712023 Weston/South Willow St Intersection (DPW-Highway).”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Seven Hundred Fifty Thousand Dollars (\$750,000) for the 2023 CIP 810023 Various Technology Projects (Information Systems).”

If the Committee so desires, a motion would be in order that the bond resolutions ought to pass and layover.

3. CIP Budget Authorizations:

- 210023 One-to-One Mentoring for At-Risk Manchester Youth
- 210123 Operating Support to Abused and Neglected Children in Manchester
- 210223 Forensic Interviews and Support Service for Child Victims of Crime
- 210323 Manchester Girls Inc. Center
- 210423 Community Schools Project/Healthy Children & Family
- 210523 Homeless Healthcare
- 210623 Public Health Preparedness
- 210723 School Based Dental Program-Medicaid
- 210823 Lease of 5 Classroom Spaces
- 210923 Interpretation Training
- 211023 CBDO Special Activities
- 211123 Refugee Employment Services
- 211223 Palace Youth Theatre Scholarship Program
- 211323 Saturday Night Teen
- 211423 Homeless Youth Programs
- 211523 Oral Health Program
- 310319 Summer Reading Program/FITS
- 410023 AED Replacement
- 410123 Purchase of Five School Buses
- 410223 Targeted Area Officer Support
- 411720 2018 Homeland Security Hazmat
- 412822 2022 PSN Project Safe Neighborhood
- 412922 Manchester Gunshot Recognition Technology
- 510022 FY22 Deferred Maintenance
- 510023 Derryfield Park Renovations
- 510123 Fun in the Sun
- 510223 FY23 Park Playground Replacements
- 510323 FY23 Parks Deferred Maintenance
- 510421 Prout Park Pickle Ball
- 510423 Green Streets Tree Canopy
- 510517 Rockingham Rail Train
- 510523 Livingston Park - North Little League
- 510623 Livingston Park - North Soccer League

- 510716 Recreation Out of School Program
- 510723 Livingston Park Track Renovations
- 510823 Precourt Park - South Little League
- 510923 Precourt Park - South Soccer League
- 511023 Sheehan Basquil Park - Pony League
- 511123 Stevens Park - Cal Ripken Baseball
- 511223 West HS Tennis Courts
- 511323 Playground Replacement - Schools
- 511423 School Parking Lot Rehabilitation
- 511523 Cullerot Park Access
- 610023 2022/23 Winter Warming Station & Emergency Sheltering
- 610123 Easterseals NH The Way Home-TBRA
- 610223 Family Emergency Shelter
- 610323 Kelley Falls Redevelopment-Phase I
- 610423 Concentrated Code Enforcement 1
- 610523 Concentrated Code Enforcement 2
- 610623 Dilapidated Buildings
- 710023 FY23 Roadway Program
- 710123 Mill Girl Stair Replacement
- 710223 Airside Improvements - 5 Year Budget
- 710323 Equipment Replacement - 5 Year Budget
- 710423 Roadway & Parking Improvements - 5 Year Budget
- 710523 Terminal & Building Improvements - 5 Year Budget
- 710622 Airside Improvements
- 710623 Motorized Equipment Replacement (MER)
- 710723 CMOM Study, Design & Construction-Sewer Bond
- 710823 MS4 Study, Design & Construction-Enterprise
- 710923 Municipal Deferred Maintenance
- 711023 West Side Arena Refrigeration Renovation
- 711123 FY23 Deferred Maintenance Program-Facilities
- 711223 ADA Sidewalk Improvements
- 711323 Amoskeag EB & Canal Ramp Design & Construction
- 711423 Annual Street Reconstruction (CDBG)
- 711523 Commercial Sidewalk 50/50
- 711623 Downtown Sidewalk Repairs
- 711723 Elm Street Bridge Design & Construction
- 711818 Gill Stadium Turf Replacement Project
- 711823 Household Hazardous Waste Collection
- 711923 Sidewalk Rehab and Expansion
- 712023 Weston/S. Willow Intersection (CMAQ)
- 712522 ARPA - Clean Water State Revolving Fund Projects
- 712621 Mill Girl Stairs
- 713220 Mill Girl/Bedford Stair Replacements
- 810023 Various Technology Projects
- 810123 Community Development Initiatives
- 810223 HMIS Data Systems

- 810323 HOME CHDO Set-Aside
- 810423 Housing Initiatives
- 810523 Planning & Administration

If the Committee so desires, a motion would be in order that the Budget Authorizations be approved subject to final adoption of related Resolutions.

If there is no further business, a motion is in order to adjourn.